Table 1 - Economic classification of cash receipts from operating activities for the 2019/2020 fiscal year

		R '000
1	Revenue	307 795 047
11	Taxes	47 058 971
••	Taxes	47 030 37 1
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
	71 1 0	
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
111	Tayan an manda and assissa	46 672 052
114 1141	Taxes on goods and services General taxes on goods and services	46 672 953
11411	Value-added taxes	0
11411	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	43 036 763
1143	Profits of fiscal monopolies	10 000 700
1144	Taxes on specific services (incl. gambling and betting)	2 740 829
1145	Taxes on use of goods on permission to use goods or perform activities	837 169
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	837 169
114521	Business and professional licenses	837 169
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	58 192
	1	
115	Taxes on international trade and transactions	386 018
1151	Customs and other import duties	0
1152	Taxes on exports	386 018
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2019/2020 fiscal year (continued)

		R '000
12	Social contributions	27 015 391
121	Social security contributions	27 015 391
1211	Employee contributions	C
1212	Employer contributions	6 559 794
1213	Self-employed or non employed contributions	C
1214	Unallocable contributions	20 455 597
122	Other social contributions	
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	140 329 301
131	Foreign governments	17 779
1311	Current	17 779
1312	Capital	0
	le de la compansa de	
132	International institutions	176 604
1321	Current	176 604
1322	Capital	0
133	Other general government institutions	140 134 918
1331	Current	98 985 380
13311	National government	87 469 771
13312	National extra-budgetary	1 175 511
13313	Provincial government	10 311 139
13314	Provincial extra-budgetary	100
13315	Social security funds	C
13316	Universities	2 957
13317	Universities of technology	0
13318	Municipalities	25 902
13319	Technical and Vocational Education and Training (TVET)	C
1332	Capital	41 149 538
13321	National government	39 265 181
13322	National extra-budgetary	474 329
13323	Provincial government	1 394 608
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	15 420
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2019/2020 fiscal year (continued)

		R '000
14	Other revenue	93 391 384
141	Property income	23 018 694
1411	Interest	20 914 757
14111	From nonresidents	0
14112	From residents other than general government	20 914 757
14113	From other general government units	0
1412	Dividends	2 065 838
14121	From nonresidents	0
14122	From residents	2 065 838
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	38 099
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	67 800 293
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	8 390 266
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	27 381 426
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	27 381 426
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	32 028 601
14251	National government	16 732 616
14252	National extra-budgetary	1 485 000
14253	Provincial government	12 392 970
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	1 418 015
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2019/2020 fiscal year (concluded)

	conomic classification of cash receipts from operating activities for the 2019/2020 fiscal year (con-	R '000
143	Fines, penalties and forfeits	1 609 402
144	Transfers not elsewhere classified	907 697
1441	Current transfers not elsewhere classified	892 123
14411	Subsidies	092 123
144111	Subsidies on products	
1441111	Public non-financial corporations	
1441112	Public financial corporations	(
1441113	NPISH	(
1441114	Private non-financial enterprises	
1441115	Private financial enterprises	
1441116	To other sectors	(
1441117	Households	(
144112	Subsidies on production	(
1441121	Public non-financial corporations	(
1441122	Public financial corporations	(
1441123	NPISH	(
1441124	Private non-financial enterprises	(
1441125	Private financial enterprises	(
1441126	To other sectors	(
1441127	Households	(
14412	Other current transfers not elsewhere classified	892 123
144121	Public non-financial corporations	13 876
144122	Public financial corporations	(
144123	NPISH	26 622
144124	Private non-financial enterprises	140
144125	Private financial enterprises	47 833
144126	To other sectors	803 652
144127	Households	(
1442	Capital transfers not elsewhere classified	15 574
14421	Public non-financial corporations	82
14422	Public financial corporations	(
14423	NPISH	(
14424	Private non-financial enterprises	15 459
14425	Private financial enterprises	(
14426	To other sectors	33
14427	Households	(
	T	
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	55 298
1451	Premiums, fees, and current claims receivable	55 298
14511	Premiums receivable	1
14512	Fees rceivable for standardized guarantee schemes	(
14513	Current claims receivable	55 298
1452	Capital claims receivable	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year

_	Economic classification	21 Compensation	of employees			
		211 Wages and s	alaries	212 Social con	TOTAL	
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	51 731 058	0	4 323 753	320	56 055 131
701	GENERAL PUBLIC SERVICES	16 630 377	0	545 292	0	17 175 669
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	10 163 196	0	47 689	0	10 210 885
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	10 163 196	0	47 689	0	10 210 885
70113	External affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 935 087	0	289 627	0	4 224 714
70131	General personnel services	90 406	0	0	0	90 406
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 844 681	0	289 627	0	4 134 308
						0
7014	Basic research	1 273 724	0	91 682	0	1 365 406
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	1 258 370	0	116 294	0	1 374 664
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

_	Economic classification	21 Compensation	of employees			
		211 Wages and s	alaries	212 Social con	TOTAL	
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
	nal classification	R '000	R '000	R '000	R '000	R '000
	DEFENCE	1 014 056	0	170 024	0	1 184 080
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	1 014 056	0	170 024	0	1 184 080
703	PUBLIC ORDER AND SAFETY	2 736 943	0			2 859 444
7031	Police services	404 397	0	29 090	0	433 487
7032	Fire protection services	0	0	0	0	0
7033	Law courts	2 332 546	0	93 411	0	2 425 957
	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
_						
-	ECONOMIC AFFAIRS	11 852 138	_	1 236 810		13 088 948
-	General economic, commercial and labour affairs	4 642 764	-	431 628	-	5 074 392
	General economic and commercial affairs	3 911 204	-	297 749		4 208 953
70412	General labour affairs	731 560	0	133 879	0	865 439
			_			
	Agriculture, forestry, fishing and hunting	995 567	0			1 111 465
	Agriculture	993 928	0	115 364		1 109 292
	Forestry	1 639		534	0	2 173
70423	Fishing and hunting	0	0	0	0	0

_	 Economic and functional classification of cash payments for operating actions. Economic classification	n 21 Compensation of employees								
		211 Wages and s		212 Social con	tributions	TOTAL				
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000				
7043	Fuel and energy	364 759	0	55 718	0	420 477				
70431	Coal and other solid mineral fuels	0	0	0	0	(
70432	Petroleum and natural gas	0	0	0	0	C				
70433	Nuclear fuels	142 077	0	25 546	0	167 623				
70434	Other fuels	0	0	0	0	C				
70435	Electricity	222 682	0	30 172	. 0	252 854				
70436	Non-electric energy	0	0	0	0	C				
7044	Mining, manufacturing and construction	691 423	0	84 461	0	775 884				
70441	Mining of mineral resources other than mineral fuels	204 128	0	18 516	0	222 644				
70442	Manufacturing	252 245	0	27 923	0	280 168				
70443	Construction	235 050	0	38 022	0	273 072				
7045	Transport	2 584 359	0	273 197	0	2 857 556				
70451	Road transport	1 573 138	0	114 679	0	1 687 817				
70452	Water transport	222 836	0	31 439	0	254 275				
	Railway transport	241 833	0	36 702	. 0	278 535				
	Air transport	463 051	0	86 346	0	549 397				
	Pipeline and other transport	83 501	0	4 031	0	87 532				
7046	Communication	392 985	0	46 942	0	439 927				

	Economic and functional classification of cash payments for operating active					
		211 Wages and s	alaries	212 Social conf	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 124 987	0	124 401	0	1 249 388
70471	Distributive trades, storage and warehousing	290 986	0	23 499	0	314 485
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	728 767	0	96 343	0	825 110
70474	Multipurpose development projects	105 234	0	4 559	0	109 793
	R&D Economic affairs	1 055 294	0	104 565	0	1 159 859
	R&D General economic, commercial and labour affairs	34 015	0	931	0	34 946
	R&D Agriculture, forestry, fishing and hunting	711 607	0	82 502	0	794 109
	R&D Fuel and energy	34 236	0	2 586	0	36 822
	R&D Mining, manufacturing and construction	275 436	0	18 546	0	293 982
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 715 569	0	409 879	0	3 125 448
7051	Waste management	33 447	0	0	0	33 447
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 626 685	0	402 094		3 028 779
7055	R&D Environmental protection	55 437	0	7 785	0	63 222
7056	Environmental protection n.e.c.	0	0	0	0	0

	Economic classification	21 Compensation	of employees			
		211 Wages and s	alaries	212 Social conf	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 530 465	0	219 852	0	2 750 317
7061	Housing development	839 416	0	26 639	0	866 055
7062	Community development	224 662	0	9 664	0	234 326
7063	Water supply	1 373 013	0	183 207	0	1 556 220
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	93 374	0	342	0	93 716
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	4 226 754	0	539 661	320	4 766 735
7072	Outpatient services	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	3 786 388	0	502 420	0	4 288 808
7076	Health n.e.c.	440 366	0	37 241	320	477 927
708	RECREATION, CULTURE AND RELIGION	1 947 338	0	250 202	0	2 197 540
7081	Recreational and sporting services	764 710	0	103 760	0	868 470
7082	Cultural services	855 513	0	118 739	0	974 252
7083	Broadcasting and publishing services	110 691	0	14 609	0	125 300
7084	Religious and other community services	194 179	0	11 097	0	205 276
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	22 245	0	1 997	0	24 242

	- Economic and functional classification of cash payments for operating activ		•	•••••		
		211 Wages and s		212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	653 856	0	143 194	0	797 050
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education	64 789	0	9 974	-	74 763
7094	Tertiary education	169 758	0	89 042	0	258 800
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	22 456	0	1 515	0	23 971
7098	Education n.e.c.	396 853	0	42 663	0	439 516
710	SOCIAL PROTECTION	7 423 562	-	686 338	_	8 109 900
7101	Sickness and disability	770 999	-	135 265	-	906 264
71011	Sickness	770 999	0	135 265	0	906 264
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	1 454 246	0	0	0	1 454 246
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	125 053	0	0	0	125 053
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	5 073 264	0	551 073	0	5 624 337

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	22 Purchases	of goods and	services								TOTAL
		223	224 Profession	nal services	rendered by	other genera	l governme	ent institutions	3			
		Other goods and services	2241 National government	2242 National extra-	2243 Provincial government	2244 Provincial extra-	-	2246 Universities	2247 Universities of technology		2249 Technical and	
				budgetary		budgetary	funds				Vocational Education and Training	(223 - 2249)
Func	tional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	83 987 997	13 336	1 056 016	0	0	0	0	0	0	0	85 057 349
701	GENERAL PUBLIC SERVICES	25 734 245		117 304		0	0	0	0		0	25 851 549
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 370 641	0	42 194	0	0	0	0	0	0	0	4 412 835
7011		0	0	0	0	0	0	0	0	0	0	0
7011	Pinancial and fiscal affairs	4 370 641	0	42 194	0	0	0	0	0	0	0	4 412 835
7011	B External affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0) (
7012	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	C
7012	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	16 008 108	0	49 054	0	0	0	0	0	0	0	16 057 162
7013		114 330		0	0	0	0	0	0	0	0	114 330
	2 Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	(
	Other general services	15 893 778	0	49 054	0	0	0	0	0	0	0	15 942 832
7014	Basic research	3 738 771	0	7 968	0	0	0	0	0	0	0	3 746 739
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	(
7016	General public services n.e.c.	1 616 725	0	18 088	0	0	0	0	0	0	0	1 634 813
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	С
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0) (

	Economic classification	22 Purchases	of goods and	services								TOTAL
		223		nal services	rendered by	other genera	l governme	ent institutions	5			
		Other goods and services	2241	2242 National	2243 Provincial government	2244 Provincial extra- budgetary	2245	2246	2247	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	400 539	0	6 111	0	0	0	0	0	0	0	406 650
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	400 539	0	6 111	0	0	0	0	0	0	0	406 650
703	PUBLIC ORDER AND SAFETY	1 158 629		27 963	0	0	0	0	0		0	1 100 032
7031	Police services	529 625	0	7 867	0	0	0	0	0	0	0	537 492
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	629 004	0	20 096	0	0	0	0	0	, ,	0	649 100
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	31 400 299	13 336	345 916	0		0	1	0	0		31 759 551
7041	General economic, commercial and labour affairs	7 679 752) 0	0	0	0		0	7 833 704
	General economic and commercial affairs	5 474 522		82 309) 0	0	0	0	ů	0	5 556 831
	General labour affairs	2 205 230	13 336		0) 0	0	0	0	0	0	2 276 873
				7	_							<u> </u>
7042	Agriculture, forestry, fishing and hunting	1 437 421	0	21 431	0	0	0	0	0	0	0	1 458 852
70421	Agriculture	1 097 519	0	16 161	0	0	0	0	0	0	0	1 113 680
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	339 902	0	5 270	0	0	0	0	0	0	0	345 172

Table 2 - Economic and functional classification of cash payments for operat	sification 22 Purchases			,							TOTAL
	223			s rendered by	other genera	I governme	ent institutions	<u> </u>			
	Other goods and services	2241	2242	2243 Provincial government	2244 Provincial extra-	2245	2246	2247		2249 Technical and Vocational	-
					,					Education and Training	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	722 062	0	7 171	C	0	0	0	0	0	C	729 233
70431 Coal and other solid mineral fuels	0	0	0	С	0	0	0	0	0	C	0
70432 Petroleum and natural gas	0	0	0	C	0	0	0	0	0	C	0
70433 Nuclear fuels	69 024	0	1 538	C	0	0	0	0	0	C	70 562
70434 Other fuels	0	0	0	C	0	0	0	0	0	C	0
70435 Electricity	653 038	0	5 633	C	0	0	0	0	0	C	658 671
70436 Non-electric energy	0	0	0	C	0	0	0	0	0	C	0
7044 Mining, manufacturing and construction	4 697 943		29 706		0	0	0	0	0	C	4 727 649
70441 Mining of mineral resources other than mineral fuels	916 311		9 002		0	0	0	0	0	C	925 313
70442 Manufacturing	2 478 970	0	12 908		0	0	0	0	0	C	2 491 878
70443 Construction	1 302 662	0	7 796	С	0	0	0	0	0	С	1 310 458
7045 Transport	11 201 987	0	84 418	C	0	0	0	0	0	C	11 286 405
70451 Road transport	9 968 783	0	62 389	C	0	0	0	0	0	C	10 031 172
70452 Water transport	180 856	0	7 004	C	0	0	0	0	0	C	187 860
70453 Railway transport	79 876	0	6 181	C	0	0	0	0	0	C	86 057
70454 Air transport	250 476	0	5 801	C	0	0	0	0	0	C	256 277
70455 Pipeline and other transport	721 996	0	3 043	C	0	0	0	0	0	C	725 039
7046 Communication	1 612 848	0	13 354) 0	0	0	0	0		1 626 202

lable 2 - Economic and functional classification of cash payments for operating activi Economic classification											TOTAL
	223			rendered by	other genera	l governme	ent institutions	3			
	Other goods and services	2241	2242 National	2243 Provincial government	2244 Provincial extra- budgetary	2245	2246 Universities	2247	Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	3 452 488	0	37 312	0	0	0	0	0	0	0	3 489 800
70471 Distributive trades, storage and warehousing	1 182 582	0	11 669	0	0	0	0	0	0	0	1 194 251
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	2 051 446	0	25 643	0	0	0	0	0	0	0	2 077 089
70474 Multipurpose development projects	218 460	0	0	0	0	0	0	0	0	0	218 460
7048 R&D Economic affairs	595 798	0	11 908	0	0	0	0	0	0	0	607 706
70481 R&D General economic, commercial and labour affairs	11 218	0	987	0	0	0	0	0	0	0	12 205
70482 R&D Agriculture, forestry, fishing and hunting	448 720		7 256	0	0	0	0	0	0	0	455 976
70483 R&D Fuel and energy	35 540	0	1 581	0	0	0	0	0	0	0	37 121
70484 R&D Mining, manufacturing and construction	100 320	0	2 084	0	0	0	0	0	0	0	102 404
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	2 422 030	0	30 892	0	0	0	0	0	0	0	2 452 922
7051 Waste management	10 289	0	0	0	0	0	0	0		0	10 289
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	2 374 434	0	29 323	0	0	0	0	0	0	0	2 403 757
7055 R&D Environmental protection	37 307	0	1 569	0	0	0	0	0	0	0	38 876
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

	Economic classification	22 Purchases	of goods and	services								TOTAL
		223			rendered by	other genera	l governme	ent institutions	3			
		Other goods and services	2241	2242 National	2243 Provincial government	2244 Provincial extra-	2245	2246	2247		2249 Technical and Vocational Education and Training	(000 0040)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 2249) R '000
706	HOUSING AND COMMUNITY AMENITIES	7 409 008	0	44 714	0) 0	0	0	0	0	0	7 453 722
7061	Housing development	570 483		16 059	0) 0	0	0	0	0	C	586 542
7062	Community development	47 284	0	11 340	0	0	0	0	0	0	C	58 624
7063	Water supply	6 599 724	0	15 566	0	0	0	0	0	0	C	6 615 290
7064	Street lighting	0	0	0	0	0	0	0	0	0	C	0
7065	R&D Housing and community amenities	191 517	0	1 749	0	0	0	0	0	0	C	193 266
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	C	0
707	HEALTH	6 093 050		14 053					0	•		6 107 103
7072	Outpatient services	6 093 050	0	14 053	0) 0	0	0	0			6 107 103
-	Paramedical services	0	0	0	0	0	0	0	0	0		0
70724 7073	Hospital services	0	0	0	0) 0	0	0	0	0	0	0
7074	Public health services	0	0	0	0) 0	0	0	0	0) 0
7075	R&D Health	5 037 522	0	2 787	0) 0	0	0	0	0		5 040 309
7076	Health n.e.c.	1 055 528		11 266	0) 0	0	0	0	0	0	1 066 794
- 1	1			1		<u> </u>						
708	RECREATION, CULTURE AND RELIGION	2 022 885	0	76 535	0	0	0	0	0	0	0	2 099 420
7081	Recreational and sporting services	738 740	0	23 121	0	0	0	0	0	0	C	761 861
7082	Cultural services	902 892	0	42 351	0	0	0	0	0	0	C	945 243
7083	Broadcasting and publishing services	97 164	0	4 739	0	0	0	0	0	0	C	101 903
7084	Religious and other community services	272 277	0	4 441	0	0	0	0	0	0	C	276 718
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	C	0
7086	Recreation, culture and religion n.e.c.	11 812	0	1 883	0	0	0	0	0	0	C	13 695

	2 - Economic and functional classification of cash payments for operating activi Economic classification											TOTAL
					rendered by	other genera	l aovernme	ent institutions	<u> </u>			
		Other goods and services	2241	2242 National	2243 Provincial	2244 Provincial extra-	2245	2246	2247 Universities of technology	2248 Municipalities	2249 Technical and	
				budgetary		budgetary	funds				Vocational Education and Training	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	1 550 549	0	23 390	0	(0	0	0	0	0	1 573 939
7091	Pre-primary and primary education	0	0	0	0	(0	C	0	0	0	0
7092	Secondary education	0	0	0	0	(0	0	0	0	0	0
7093	Post-secondary non-tertiary education	84 095	0	3 811	0	(0	C	0) C	0	87 906
7094	Tertiary education	215 534	0	10 678	0	(0	C	0) C	0	226 212
7095	Education not definable by level	0	0	0	0) (0	C	0) C	0	0
7096	Subsidiary services to education	0	0	0	0) (0	C	0) C	0	0
7097	R&D Education	8 665	0	550	0	(0	C	0) C	0	9 215
7098	Education n.e.c.	1 242 255	0	8 351	0	(0	C	0) C	0	1 250 606
710	SOCIAL PROTECTION	5 796 763	0	369 138	0	(0	0	0	0	0	6 165 901
7101	Sickness and disability	706 255	0	12 883	0) (0	C	0) C	0	719 138
71011	Sickness	706 255	0	12 883	0	(0	C	0) C	0	719 138
71012	Disability	0	0	0	0	(0	C	0) C	0	0
7102	Old age	0	0	0	0	(0	C	0) C	0	0
7103	Survivors	0	0	0	0	(0	C	0) C	0	0
7104	Family and children	0	0	0	0	(0	C	0) C	0	0
7105	Unemployment	612 361	0	313 779	0) (0	C	0) C	0	926 140
7106	Housing	0	0	0	0) (0	C	0) C	0	0
7107	Social exclusion n.e.c.	99 432	0	4 499	0) (0	C	0	C	0	103 931
7108	R&D Social protection	0	0	0	0) (0	C	0) C	0	0
7109	Social protection n.e.c.	4 378 715	0	37 977	0	(0	C	0) C	0	4 416 692

	Economic classification	24 Interest												TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	1
		To non-	To residents	2431	2432	2433	2434	2435	2436	2437	2438	2439		1
		residents	other than	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical		
			general	government	extra-	government	extra-	security		of		and		
			government		budgetary		budgetary	funds		technology		Vocational		
												Education		
												and Training	(2431 - 2439)	(241 - 2439)
Funct	tional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	6 660 095	0	0	() (0 0	0	0	0	0	0	6 660 095
701	GENERAL PUBLIC SERVICES	0	133 016	0	0	() (0 0	0	0	0	0	0	133 016
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	40 994	C	0	() (0 0	0	C	0	0	0	40 994
70111	Executive and legislative organs	0	0	C	0	() (0 0	0	0	0	0	0	0
70112	Pinancial and fiscal affairs	0	40 994	C	0	() (0 0	0	0	0	0	0	40 994
70113	External affairs	0	0	C	0	() (0 0	0	C	0	0	0	0
7012	Foreign economic aid	0	0	C	0	() (0 0	0	C	0	0	0	. 0
	Economic aid to developing countries and countries in transition	0	0	C	0	() (0 0	0	C	0	0	0	. 0
70122	Economic aid routed through international agencies	0	0	C	0	() (0 0	0	C	0	0	0	0
														<u> </u>
7013	General services	0	89 568	C	0	() (0 0	0	0	0	0	0	89 568
	General personnel services	0	0	C	0	() (0 0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	C	0	() (0 0	0	0	0	0	0	0
70133	Other general services	0	89 568	C	0	() (0 0	0	C	0	0	0	89 568
7014	Basic research	0	1 036	() (() (0 0	0	0	0	0	0	1 036
7015	R&D General public services	0	0) (0 0	0		0	0	0	. 500
7016	General public services n.e.c.	0	1 418	0	0) (0 0	0	0	0	0	0	1 418
7017	Public debt transactions	0	0	C	0) (0 0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0) (0 0	0		0	0	0	1 0

	2 - Economic and functional classification of cash payments for operation Economic classification		10. 1 20.07.	-020	(0011	<u> </u>								TOTAL
`		241	242	243 To other	general gove	rnment units							TOTAL	101712
		To non- residents	To residents	2431 National	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(244 2420)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	(0	() (0	0	0	0	0	0	0
7021	Military defence	0	0	(0	() (0	0	0	0	0	0	0
7022	Civil defence	0	0	(0	() (0	0	0	0	0	0	0
7023	Foreign military aid	0	0	(0	() (0	0	0	0	0	0	0
7024	R&D defence	0	0	(0	() (0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	(0	() (0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 705	(0	() (0	0	0	0	0	0	1 705
7031	Police services	0	65	(0	() (0	0	0	0	0	0	65
	Fire protection services	0	0	(0	() (0	0	0	0	0	0	0
7033	Law courts	0	1 640	(0	() (0	0	0	0	0	0	1 640
7034	Prisons	0	0	(0	() (0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	(0	() (0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	(0	() (0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0			0	() (0	0	0	0	0	0	4 119 761
7041	General economic, commercial and labour affairs	0	8 795		0	() (0	0	0	0	0	0	8 795
	General economic and commercial affairs	0	8 293		0	() (0	0	0	0	0	0	8 293
70412	General labour affairs	0	502	(0	() (0	0	0	0	0	0	502
	Agriculture, forestry, fishing and hunting	0	1 892		0	() (0	0	0	0	0	0	1 892
	Agriculture	0	1 892		0	() (0	0	0	0	0	0	1 892
	Forestry	0	0	(·	(`	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	(0	() (0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operati Economic classification				, ,									TOTAL
	241	242	243 To other	general gove	rnment units							TOTAL	
	To non- residents	To residents other than	2431 National	2432 National extra- budgetary	2433	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2430)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	3 030	0	0	C) (0	0	0	0	0	0	3 030
70431 Coal and other solid mineral fuels	0	0	0	0	C) (0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	C	(0	0	0	0	0	0	0
70433 Nuclear fuels	0	3 030	0	0	C	(0	0	0	0	0	0	3 030
70434 Other fuels	0	0	0	0	C	(0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	(0	0	0	0	0	0	0
70436 Non-electric energy	0	0	0	0	C	(0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	235	0	0	C	(0	0	0	0	0	0	235
70441 Mining of mineral resources other than mineral fuels	0	165	0	0	C	(0	0	0	0	0	0	165
70442 Manufacturing	0	31	0	0	C	(0	0	0	0	0	0	31
70443 Construction	0	39	0	0	С) (0	0	0	0	0	0	39
7045 Transport	0	4 103 032	0	0				1 0	0	1	0	0	4 103 032
70451 Road transport	0	4 103 032	0	0) 0	1 0	0	0	0	0	4 103 032
70451 Noted transport 70452 Water transport	0	37	0	0) 0	1 0	0	n 0	0	0	37
70453 Railway transport	0	47	0	0			1 0	1 0	0	0	0	0	47
70454 Air transport	0	14	0	0) 0	1 0	0	0	0	0	14
70455 Pipeline and other transport	0	0	0	0) 0	0	0	0	0	0	
1900 Abrillia and annu annuaban	,	Ť			· ·	<u> </u>	\ 						
7046 Communication	0	692	0	0	C) (0	0	0	0	0	0	692

	Economic classification	24 Interest												TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		To non- residents	To residents other than general government		2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2431 - 2439) R '000	(241 - 2439) R '000
	Other industries	0	1 817		0) () (0	0	0	0	0	1 817
	Distributive trades, storage and warehousing	0	1 301	,	0	(0 0	0	0	0	0	0	1 301
	Hotels and restaurants	0	0	(0	() (0 0	0	0	0	0	0	0
70473	Tourism	0	352	(0	() (0 0	0	0	0	0	0	352
70474	Multipurpose development projects	0	164	(0	() (0 0	0	0	0	0	0	164
7048	R&D Economic affairs	0	268	(0	() (0 0	0	0	0	0	0	268
	R&D General economic, commercial and labour affairs	0	28		0	() (0 0	0	0	0	0	0	28
	R&D Agriculture, forestry, fishing and hunting	0	220	(0	() (0 0	0	0	0	0	0	220
	R&D Fuel and energy	0	0	(0	() (0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	20	(0	() (0	0	0	0	0	0	20
	R&D Transport	0	0	(0	() (0	0	0	0	0	0	0
	R&D Communication	0	0	(0	() (0	0	0	0	0	0	0
70487	R&D Other industries	0	0	(0	() (0	0	0	0	0	0	0
	1													
7049	Economic affairs n.e.c.	0	0	(0	() (0 0	0	0	0	0	0	0
	T													
705	ENVIRONMENTAL PROTECTION	0	35 901	(0	() (0	0	0	0	0	0	35 901
7051	Waste management	0	0	(1 0	() (J 0	1 0	0	0	0	0	0
7052	Waste water management	0	0	(0	1) () 0	1	0	0	0	0	0
7053	Pollution abatement	0	25.045	(0	() () 0	1	0	0	0	0	25.045
7054	Protection of biodiversity and landscape	0	35 845		0	1) () 0	1	0	0	0	0	35 845
7055	R&D Environmental protection	0	56 0	(0	() () 0			0	0	0	56
7056	Environmental protection n.e.c.	0	0	(0	() (J	Ü	0	0	0	0	0

	2 - Economic and functional classification of cash payments for operati Economic classification		101 the 2013/2	LOZO HOCAI YCC	ii (continucu)	<u> </u>								TOTAL
		241	242	243 To other	general gove	ernment units							TOTAL	
		To non-	To residents		2432	2433	2434	2435	2436	2437	2438	2439		
		residents	other than	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical		
				government	extra-	government	extra-	security		of		and		
			government		budgetary		budgetary	funds		technology		Vocational		
												Education and Training		
												and Training	(2431 - 2439)	(241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 108 429	0	0	0) (0 0	0	0	0	0	0	2 108 429
7061	Housing development	0	105	0	0) C) (0 0	0	C	0	0	0	105
7062	Community development	0	1 114	0	0	C) (0 0	0	C	0	0	0	1 114
7063	Water supply	0	2 106 667	0	0	0) (0 0	0	C	0	0	0	2 106 667
7064	Street lighting	0	0	0	0	C) (0 0	0	C	0	0	0	0
7065	R&D Housing and community amenities	0	543	0	0	C) (0 0	0	C	0	0	0	543
7066	Housing and community amenities n.e.c.	0	0	0	0	C) (0 0	0	C	0	0	0	0
707	HEALTH	0	391	0	0	0) (0 0	0	0	0	0	0	391
7072	Outpatient services	0	0	0	0	C) (0 0	0	С	0	0	0	0
	Paramedical services	0	0	0	0	C) (0 0	0	С	0	0	0	0
7073	Hospital services	0	0	0	0	C C) (0 0	0	C	0	0	0	0
7074	Public health services	0	0	0	0	C C) (0 0	0	C	0	0	0	0
7075	R&D Health	0	391	0	0	C C) (0 0	0	C	0	0	0	391
7076	Health n.e.c.	0	0	0	0	0) (0 0	0	C	0	0	0	0
	T					ļ					<u> </u>		_	
708	RECREATION, CULTURE AND RELIGION	0	10 680	0	0	0) (0 0	0	0	0	0	0	10 680
7081	Recreational and sporting services	0	421	0	0	0) (0 0	0	Ü	0	0	0	421
7082	Cultural services	0	10 128		0) (0	0	0	0	0	0	10 128
7083	Broadcasting and publishing services	0	58		0) (0 0	0	0	0	0	0	58
7084	Religious and other community services	0	73	0	0) (U 0	0	0	0	0	0	73
7085	R&D Recreation, culture and religion	0	0	0	0) (0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C) (U 0	0) 0	0	0	0

Table	2 - Economic and functional classification of cash payments for operating Economic classification		TOT THE ZUTSI	zozo iiscai yea	i (continueu)								TOTAL
`		241	242	243 To other	general gove	ernment units							TOTAL	
		To non-	To residents		2432	2433	2434	2435	2436	2437	2438	2439		1
		residents	other than	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical		
			general	government		government	extra-	security		of		and		
			government		budgetary		budgetary	funds		technology		Vocational		
												Education		
												and Training	(2431 - 2439)	(241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	278	0	(()	0 (0	0	0	0	0	278
7091	Pre-primary and primary education	0	0	0	(()) (0	0	0	0	0	0
7092	Secondary education	0	0	0	() () () (0	0	0	C	0	0
7093	Post-secondary non-tertiary education	0	0	0	() () () (0	0	0	C	0	0
7094	Tertiary education	0	0	0	() () () (0	0	0	C	0	0
7095	Education not definable by level	0	0	0	() () () (0	0	0	C	0	0
7096	Subsidiary services to education	0	0	0	() () () (0	0	0	C	0	0
7097	R&D Education	0	278	0	() () () (0	0	0	C	0	278
7098	Education n.e.c.	0	0	0	C) () () (0 0	0	0	C	0	0
710	SOCIAL PROTECTION	0	249 934	0	() ()	0 (0	0	0	C	0	249 934
7101	Sickness and disability	0	12 987	0	() () () (0 0	0	0	C	0	12 987
	Sickness	0	12 987	0	C) () () (0 0	0	0	C	0	12 987
71012	,	0	0	0	() () () (0 0	0	0	C	0	0
7102	Old age	0	0	0	() () (0 (0 0	C	0	C	0	0
7103	Survivors	0	0	0	() () () (0 0	0	0	C	0	0
7104	Family and children	0	0	0	() () () (0 0	0	0	C	0	0
7105	Unemployment	0	0	0	() () () (0 (C	0	C	0	0
7106	Housing	0	0	0	() () (0 (0	C	0	C	0	0
7107	Social exclusion n.e.c.	0	122	2 0	() () () (0	C	0	C	0	122
7108	R&D Social protection	0	0	0	() () () (0	C	0	C	0	0
7109	Social protection n.e.c.	0	236 825	0	() () (0	0	C	0	236 825

Table	2 - Economic and functional classification of cash payments for operating activitie		020 fiscal year (continued)							
	Economic classification										
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122	†	25211	25212	25221	25222	†
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	297 636	0	0	297 636	69 439	2 187 075	0	0	2 256 514
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

100.0	2 - Economic and functional classification of cash payments for operating activitie Economic classification		ozo noodi yedi (oonanaca,							
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations		2512 To financial pu corporations	ıblic		2521 To non-financi enterprises		2522 To financial pr enterprises	ivate	
		Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)		25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
-	Military defence	0	0	0	0	0	0	0		0	0
7022	Civil defence	0	0	0	0	0	0	0		0	0
7023	Foreign military aid	0	0	0	0	0	0	0		0	0
7024	R&D Defence	0	0	0	0	0	0	0		0	0
7025	Defence n.e.c.	U	U	U	U	U	U	U		U	U
703	PUBLIC ORDER AND SAFETY	0	0						+		•
	Police services	0	0	0	0	0	0	0		0	0
7031	Fire protection services	0	0	0	0	0	0	0		0	0
7033	Law courts	0	0	0	0	0	0	0		0	0
7034	Prisons	0	0	0	0	0	0	0	1	0	0
	R&D Public order and safety	0	0	0	0	0	0	0		0	0
	Public order and safety n.e.c.	0	0	0	0	0	0	0		0	0
. 000	1	•	l	ľ	†	<u> </u>	-	ľ		<u> </u>	ľ
704	ECONOMIC AFFAIRS	0	268 176	0	0	268 176	0	2 187 075	0	0	2 187 075
7041	General economic, commercial and labour affairs	0	265 776	0	0	265 776	0	44 855	C	0	44 855
70411	General economic and commercial affairs	0	265 776	0	0	265 776	0	44 855	C	0	44 855
70412	General labour affairs	0	0	0	0	0	0	0	C	0	0
											İ
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	101 180	C	0	101 180
70421	Agriculture	0	0	0	0	0	0	101 180	C	0	101 180
70422	Forestry	0	0	0	0	0	0	0	C	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activiti Economic classification		1020 fiscal year	(continued)							
Economic classification	251 To public	cornorations			TOTAL	252 To private	ontorprises			TOTAL
	2511 To non-financi corporations	· · · · · · · · · · · · · · · · · · ·	2512 To financial pu corporations	ıblic	TOTAL	2521 To non-financi enterprises		2522 To financial pr enterprises	ivate	TOTAL
	25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	Subsidies on		25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	C	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	C	C	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	C	C	0	0	0	0	0	0	0	0
70433 Nuclear fuels	C	C	0	0	0	0	0	0	0	0
70434 Other fuels	C	C	0	0	0	0	0	0	0	0
70435 Electricity	C	C	0	0	0	0	0	0	0	0
70436 Non-electric energy	C	C	0	0	0	0	0	0	0	0
·										
7044 Mining, manufacturing and construction	C	C	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	C	C	0	0	0	0	0	0	0	0
70442 Manufacturing	C	C	0	0	0	0	0	0	0	0
70443 Construction	C	C	0	0	0	0	0	0	0	0
7045 Transport	C	C	0	0	0) 0	2 041 040) 0	0	2 041 040
70451 Road transport	C	C	0	0	0	0	0	0	0	0
70452 Water transport	C	C	0	0	0	0	0	0	0	0
70453 Railway transport	C	C	0	0	0	0	2 041 040	0	0	2 041 040
70454 Air transport	C	C	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	C	C	0	0	0	0	0	0	0	0
7046 Communication	C	C	0	0	0	0	0	0	0	0

Economic classification	25 Subsidies									
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financia corporations	al public	2512 To financial pu corporations	ıblic		2521 To non-financi enterprises	al private	2522 To financial pr enterprises	ivate	
	Subsidies on products	25112 Subsidies on production	25121 Subsidies on products		(25111 - 25122)		25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	2 400	0	0	2 400	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	2 400	0	0	2 400	0	0	0	0	0
70474 Multipurpose development projects	0	0	U	0	U	0	0	0	0	0
7048 R&D Economic affairs						•				
7048 R&D Economic affairs 70481 R&D General economic. commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting 70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70463 R&D Fuel and energy 70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0) 0	0	0	0	0	0	0
TOTOL PINE OUTOL MOUSEMED	0	-			1	0			1	· ·
7049 Economic affairs n.e.c.	0	0	n	0	0	0	n	n	0	n
			ľ		<u> </u>	•	ľ	†	<u> </u>	İ
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

	Economic classification	25 Subsidies									
		251 To public of	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi	al nublic	2512 To financial pu	ıblic		2521 To non-financi	al private	2522 To financial pr	ivate	
		corporations	ai public	corporations	iblic		enterprises	ai private	enterprises	ivate	
		25111	25112	25121	25122		25211	25212	25221	25222	Ī
			Subsidies on		Subsidies on			Subsidies on		Subsidies on	
		•	production	products	production	(25111 - 25122)		production	products		(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	(0	0	0
7061	Housing development	0	0	0	0	0	0	(0	0	0
7062	Community development	0	0	0	0	0	0	(0	0	0
7063	Water supply	0	0	0	0	0	0	(0	0	0
7064	Street lighting	0	0	0	0	0	0	() 0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	(0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	(0	0	0
	HEALTH	0	0	0	0	0	0	(0	0	0
	Outpatient services	0	0	0	0	0	0	(0	0	0
	Paramedical services	0	0	0	0	0	0	(0	0	0
7073	Hospital services	0	0	0	0	0	0	(0	0	0
7074	Public health services	0	0	0	0	0	0	(0	0	0
7075	R&D Health	0	0	0	0	0	0	(0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	(0	0	0
	RECREATION, CULTURE AND RELIGION	0	29 460	0	0	29 460	69 439	(0	0	69 439
7081	Recreational and sporting services	0	0	0	0	0	0	(0	0	0
7082	Cultural services	0	29 460	0	0	29 460	69 439	(0	0	69 439
7083	Broadcasting and publishing services	0	0	0	0	0	0	(0	0	0
7084	Religious and other community services	0	0	0	0	0	0	(0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	(0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	(0	0	0

Economic classification					1	T				T
	251 To public	corporations	1		TOTAL	252 To private	enterprises			TOTAL
	2511		2512			2521		2522		
	To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
	corporations		corporations			enterprises		enterprises		
	25111	25112	25121	25122		25211	25212	25221	25222	Ī
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	((0	0	0	0		0	0	
7091 Pre-primary and primary education	((0	0	0	0	(0	0	
7092 Secondary education	((0	0	0	0	(0	0	
7093 Post-secondary non-tertiary education	(0	0	0	0	(0	0	
7094 Tertiary education	((0	0	0	0	(0	0	
7095 Education not definable by level	((0	0	0	0	(0	0	
7096 Subsidiary services to education	((0	0	0	0	(0	0	
7097 R&D Education	() (0) C	0	0	(0	0	
7098 Education n.e.c.	((0	0	0	0	(0	0	
710 SOCIAL PROTECTION	((0	0	0	0		0	0	
7101 Sickness and disability	(0	0	0	0	(0	0	
71011 Sickness	((0	0	0	0) (0	0	
71012 Disability	()	0	0	0	0)	0	0	
7102 Old age			0	0	0	0			0	
7103 Survivors	((0	0	0	0		0	0	
7104 Family and children			0	0	0	0			0	
7105 Unemployment	(0	0	0	0		0	0	
7106 Housing) (0	0	0	0	(0	0	
7107 Social exclusion n.e.c.	((0) C	0	0	(0	0	
7108 R&D Social protection	() (0) C	0	0) (0	0	
7109 Social protection n.e.c.	() (0	0	0	0) (0	0	

_	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	5 846	0	0	5 846	2 559 99
701	GENERAL PUBLIC SERVICES	0	0		0	0	
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0		0	0	
	Executive and legislative organs	0	0	C	0	0	(
	Financial and fiscal affairs	0	0	C	0	0	
70113	External affairs	0	0	C	0	0	
7012	Foreign economic aid	0	0	C	0	0	
	Economic aid to developing countries and countries in transition	0	0	C	0	0	(
70122	Economic aid routed through international agencies	0	0	C	0	0	
7013	General services	0	0	C	0	0	
70131	General personnel services	0	0	C	0	0	
70132	Overall planning and statistical services	0	0	C	0	0	
70133	Other general services	0	0	C	0	0	
7014	Basic research	0	0	C	0	0	
7015	R&D General public services	0	0	C	0	0	
7016	General public services n.e.c.	0	0	C	0	0	
7017	Public debt transactions	0	0	C	0	0	
7018	Transfers of a general character between different levels of government	0	0	C	0	0	

	Economic classification	25 Subsidies	<u> </u>				TOTAL
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
			25312	25321	25322		
			Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	, ,
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	, ,	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	5 846	0	0	5 846	2 461 097
7041	General economic, commercial and labour affairs	0	5 846	0	0	5 846	
70411	General economic and commercial affairs	0	0	0	0	0	310 631
70412	General labour affairs	0	5 846	0	0	5 846	5 846
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	101 100
	Agriculture	0	0	0	0	0	101 180
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

_	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	ĺ	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	C
70431	Coal and other solid mineral fuels	0	0	0	0	0	C
70432	Petroleum and natural gas	0	0	0	0	0	C
70433	Nuclear fuels	0	0	0	0	0	C
70434	Other fuels	0	0	0	0	0	C
70435	Electricity	0	0	0	0	0	C
70436	Non-electric energy	0	0	0	0	0	C
7044	Mining, manufacturing and construction	0	0	0	0	0	C
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	C
70442	Manufacturing	0	0	0	0	0	C
70443	Construction	0	0	0	0	0	C
7045	Transport	0	0	0	0	0	2 041 040
	Road transport	0	0	0	0	0	C
	Water transport	0	0	0	0	0	C
	Railway transport	0	0	0	0	0	2 041 040
	Air transport	0	0	0	0	0	C
70455	Pipeline and other transport	0	0	0	0	0	C
7046	Communication	0	0	0	0	0	C

	Economic classification	25 Subsidies					TOTAL	
		253 To other se	ectors			TOTAL		
		2531 To NPISH		2532 To house	holds			
		25311	25312	25321	25322	1		
		Subsidies on	Subsidies on	Subsidies on	Subsidies on			
		products	production	products	production	(25311 - 25322)	(251 - 253)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	
	Other industries	0	0	0	0	0	2 400	
	Distributive trades, storage and warehousing	0	0	0	0	0	0	
	Hotels and restaurants	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	2 400	
70474	Multipurpose development projects	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
	R&D Fuel and energy	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	C	
70485	R&D Transport	0	0	0	0	0	C	
70486	R&D Communication	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	C	
7049	Economic affairs n.e.c.	0	0	0	0	0	C	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	C	
7052	Waste water management	0	0	0	0	0	0	
	Pollution abatement	0	0	0	0	0	0	
	Protection of biodiversity and landscape	0	0	0	0	0	(
7055	R&D Environmental protection	0	0	0	0	0	C	
7056	Environmental protection n.e.c.	0	0	0	0	0	C	

	Economic and functional classification of cash payments for operating activities Economic classification		<u> </u>	•			TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311	25312	25321	25322	1	
		Subsidies on	Subsidies on		Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	98 899
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	98 899
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

_	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		Subsidies on	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	C	0	0	
7091	Pre-primary and primary education	0	0	(0	0	
7092	Secondary education	0	0	(0	0	
7093	Post-secondary non-tertiary education	0	0	(0	0	
7094	Tertiary education	0	0	(0	0	
7095	Education not definable by level	0	0	(0	0	
7096	Subsidiary services to education	0	0	(0	0	
7097	R&D Education	0	0	(0	0	
7098	Education n.e.c.	0	0	(0	0	
710	SOCIAL PROTECTION	0	0	(0	0	
7101	Sickness and disability	0	0	(0	0	
71011	Sickness	0	0	(0	0	
71012	Disability	0	0	(0	0	
7102	Old age	0	0	(0	0	
7103	Survivors	0	0	(0	0	
7104	Family and children	0	0	(0	0	
7105	Unemployment	0	0	(0	0	
7106	Housing	0	0	(0	0	
7107	Social exclusion n.e.c.	0	0	(0	0	
7108	R&D Social protection	0	0	(0	0	
7109	Social protection n.e.c.	0	0	(0	0	

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	63 487	0	63 487
704	LOCALEDAL DUDI LO OEDIGO				62.407		60.40
	GENERAL PUBLIC SERVICES	0	0	U	63 487	U	63 48
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	(
	Executive and legislative organs	0	0	0	0	0	(
	Financial and fiscal affairs	0	0	0	0	0	(
70113	External affairs	0	0	0	0	0	(
7012	Foreign economic aid	0	0	0	63 487	0	63 487
	Economic aid to developing countries and countries in transition	0	0	0	63 487	0	63 48
70122	Economic aid routed through international agencies	0	0	0	0	0	(
7013	General services	0	0	0	0	0	(
	General personnel services	0	0	0	0	0	-
70132	Overall planning and statistical services	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	1
7014	Basic research	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	-
7017	Public debt transactions	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

	Economic classification						
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Economic classification of cash payments for operating activities		,	,			
	261 To foreign	governments		262 To interna	tional organisa	tions
	2611	2612	TOTAL	2621	2622	TOTAL
	Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0
70436 Non-electric energy	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0
7045 Transport	0	0	0	0	0	0
70451 Road transport	0	0	0	0	0	0
70452 Water transport	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0
			0			0
7046 Communication	0	0	0	0	0	0

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internate	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	C	0
7092	Secondary education	0	0	0	0	C	0
7093	Post-secondary non-tertiary education	0	0	0	0	C	0
7094	Tertiary education	0	0	0	0	C	0
7095	Education not definable by level	0	0	0	0	C	0
7096	Subsidiary services to education	0	0	0	0	C	0
7097	R&D Education	0	0	0	0	C	0
7098	Education n.e.c.	0	0	0	0	C	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	C	0
71011	Sickness	0	0	0	0	C	0
71012	Disability	0	0	0	0	C	0
7102	Old age	0	0	0	0	C	0
7103	Survivors	0	0	0	0	C	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	C	C
7108	R&D Social protection	0	0	0	0	0	C
7109	Social protection n.e.c.	0	0	0	0	C	, (

Economic classification	26 Grants									
	263 To other	general govern	ment units							
	2631 Current									
	26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26319) R '000
· · · · · · · · · · · · · · · · · · ·								1		
70 GENERAL GOVERNMENT SERVICES	-	1 368 934	94 295) (0	,	0	0	1 463 229
701 GENERAL PUBLIC SERVICES	(141 305	() 0) () (() () 0	141 305
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	(0	() 0) () (() (0	0
70111 Executive and legislative organs	(0	(0) () (() (0	0
70112 Financial and fiscal affairs	(0	(0) (0	(0	0	0
70113 External affairs	(0	(0) (((0	0	0
										0
7012 Foreign economic aid	(0	(0) (0	(0	0	0
70121 Economic aid to developing countries and countries in transition	(0	(0) (0	(0	0	0
70122 Economic aid routed through international agencies	(0	(0) (C	(0	0	0
7013 General services	(-4 355				1) 0	-4 355
70131 General personnel services		0 0) () (0	7 000
70132 Overall planning and statistical services	(0 0	() () () (() (0	0
70133 Other general services	(-4 355	() c) (d	() (0	-4 355
										0
7014 Basic research	(145 660	(0) (0	(0	0	145 660
7015 R&D General public services	(0	(0) (0	(C	0	0
7016 General public services n.e.c.	(0	(0) (0	(0	0	0
7017 Public debt transactions	(0	(0) (0	(0	0	C
7018 Transfers of a general character between different levels of government	(0 0	() C) () c	(0	0	C

\	Economic classification	26 Grants									
		263 To other	general govern	ment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Func	tional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	(0	0	0	0	0	0	0	0	(
7021	Military defence	(0	0	0	0	C	C	0	0	(
7022	Civil defence	(0	0	0	0	C	C	0	0	(
7023	Foreign military aid	(0	0	0	0	C	C	0	0	(
7024	R&D Defence	(0	0	0	0	C	C	0	0	(
7025	Defence n.e.c.	(0	0	0	0	C	C	0	0	(
703	PUBLIC ORDER AND SAFETY	(135 142	0	0	0	0	0	0	0	135 142
7031	Police services	(0	0	0	0	C	C	0	0	(
7032	Fire protection services	(0	0	0	0	C	C	0	0	(
7033	Law courts	(135 142	0	0	0	C	C	0	0	135 142
7034	Prisons	(0	0	0	0	C	C	0	0	(
7035	R&D Public order and safety	(0	0	0	0	C	C	0	0	(
7036	Public order and safety n.e.c.	(0	0	0	0	C	C	0	0	(
											(
704	ECONOMIC AFFAIRS	(8 627	11 590	0	0	0	0	0	0	20 217
7041	General economic, commercial and labour affairs	(0	0	0	0	C	C	0	0	(
7041	General economic and commercial affairs	(0	0	0	0	C	C	0	0	(
70412	General labour affairs	(0	0	0	0	C	C	0	0	(
											(
7042	0 , , , , , o	(0	0	0	,	C	C	0	0	(
7042	o a constant of the constant o	(0	0	0	0	C	C	0	0	(
70422		(0	0	0	0	C	C	0	0	
70423	Fishing and hunting	(0	0	0	0	C	C	0	0	-

Table 2 - Economic and functional classification of cash payments for operating		the 2019/2020 f	iscal year (cor	itinued)						
Economic classification										
	263 To other	general govern	ment units							
	2631 Current									
	26311 National government	National	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
										(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0
70436 Non-electric energy	0	0	0	0	0	0	0	0	0	0
•										0
7044 Mining, manufacturing and construction	0	8 627	0	0	0	0	0	0	0	8 627
70441 Mining of mineral resources other than mineral fuels	0	8 627	0	0	0	0	0	0	0	8 627
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0
										0
7045 Transport	0	0	11 590	0	0	0	0	0	0	11 590
70451 Road transport	0	0	11 590	0	0	0	0	0	0	11 590
70452 Water transport	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
										0
7046 Communication	0	0	0	0	0	0	0	0	0	0

Economic classification	26 Grants									
	263 To other	general govern	ment units							
	2631 Current	-								
	26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	(C) () (0	0	0	0	(
70471 Distributive trades, storage and warehousing	C	(C	0) (0	C	0	0	(
70472 Hotels and restaurants	C	(C) () (0	0	0	0	(
70473 Tourism	C	(C) () () C	0	0	0	(
70474 Multipurpose development projects	C	(C) () (0	0	0	0	(
										(
7048 R&D Economic affairs	C	(C) () (0	C	0	0	(
70481 R&D General economic, commercial and labour affairs	C	(C	0) (0	0	0	0	(
70482 R&D Agriculture, forestry, fishing and hunting	C	(C) () (0	0	0	0	(
70483 R&D Fuel and energy	C	(C	0) (0	0	0	0	(
70484 R&D Mining, manufacturing and construction	C	(C) () (0	0	0	0	(
70485 R&D Transport	C	(C) () (0	0	0	0	(
70486 R&D Communication	C	(C) () (0	0	0	0	(
70487 R&D Other industries	C	(C	() (0	0	0	0	(
										(
7049 Economic affairs n.e.c.	C	(C) () (0	0	0	0	(
•										(
705 ENVIRONMENTAL PROTECTION	0	(0) () (0	0	0	0	(
7051 Waste management	C	(C	() (0	0	0	0	(
7052 Waste water management	C	(C) () (0	0	0	0	(
7053 Pollution abatement	C	(C) () (0	0	0	0	(
7054 Protection of biodiversity and landscape	C	(C) () (0	0	0	0	(
7055 R&D Environmental protection	C	(C) () (0	0	0	0	(
7056 Environmental protection n.e.c.	C	(C) () (0	0	0	0	(

Economic classification	26 Grants									
	263 To other	general govern	ment units							
	2631 Current									
	26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26319) R '000
706 HOUSING AND COMMUNITY AMENITIES) 0	82 705		0		000	0	0	82 705
7061 Housing development	(0	82 705		0	d	d) 0	0	82 705
7062 Community development	(0	C	0	0	C	C	0	0	0
7063 Water supply	(0	C	0	0	C	C	0	0	0
7064 Street lighting	(0	C	0	0	C	C	0	0	0
7065 R&D Housing and community amenities	(0	C	0	0	C	C	0	0	0
7066 Housing and community amenities n.e.c.	(0	C	0	0	C	C	0	0	0
										0
707 HEALTH	(0	0	0	0	0	0	0	0	0
7072 Outpatient services	(0	C	0	0	C	C	0	0	0
70724 Paramedical services	(0	C	0	0	C	C	0	0	0
7073 Hospital services	(0	C	0	0	C	C	0	0	0
7074 Public health services	(0	C	0	0	C	C	0	0	0
7075 R&D Health	(0	C	0	0	C	C	0	0	0
7076 Health n.e.c.	(0	C	0	0	C	C	0	0	0
										0
708 RECREATION, CULTURE AND RELIGION	(<u> </u>		`	0	,	0	
7081 Recreational and sporting services	(583 473	C	0	0	C	C	0	0	583 473
7082 Cultural services	(0	C	0	0	0	0	0	0	0
7083 Broadcasting and publishing services	(<u> </u>	C	0	U	0	0	0	0	0
7084 Religious and other community services	(, ,	C	0	U	C	C	0	0	0
7085 R&D Recreation, culture and religion	(<u> </u>	C	0	U	((0	0	0
7086 Recreation, culture and religion n.e.c.	(0	0	0	0	(C	(C	0	0	0

Economic classification	26 Grants									
	263 To other	general govern	ment units							
	2631 Current									
	26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26319) R '000
709 EDUCATION	K 000			N 000	N 000	N 000	1 6 000	1 6 000) (
709 EDUCATION 7091 Pre-primary and primary education	,) 300 307	,	1	0					500 38
7092 Secondary education	,)	0) 0	
7093 Post-secondary non-tertiary education			()	0) () 0	
7094 Tertiary education	(410 981	()	0 (0 () (410 98
7095 Education not definable by level	() (()	0 (0 () () (410 30
7096 Subsidiary services to education	(0 0	()	0 (0 () (0	
7097 R&D Education	() c	()	0 (0 () (0	
7098 Education n.e.c.	(89 406	()	0 (0 () () (0	89 40
710 SOCIAL PROTECTION	(0	(0 (0 () () (0)
7101 Sickness and disability	(0	()	0 (0 () () (0	1
71011 Sickness	(0	()	0 (0 () () (0)
71012 Disability	(C	()	0 (0 () () (0)
7102 Old age	(0	()	0 (0 () () (0	
7103 Survivors	(0	()	0 (0 () ((0	
7104 Family and children	(0	()	0	0 () ((0	
7105 Unemployment	(0	(0	0 () (0	
7106 Housing	(0	(0	0 () (0	
7107 Social exclusion n.e.c.	(0	(0	0 () (0	
7108 R&D Social protection	(0	()	0	0 () (0	0	
7109 Social protection n.e.c.)	0	0			0	1

Table	2 - Economic and functional classification of cash payments for operati		r the 2019/2020 fis	scal year (conti	nued)							
	Economic classification											TOTAL
			general governme	nt units								
		2632 Capital										
		26321	26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
		National	National extra-	Provincial	Provincial		Universities		Municipalities	Technical and		
		government	budgetary	government	extra-	security		of technology		Vocational		
					budgetary	funds				Education and Training		
										-	(26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	C) C	0	0	153 868	0	0	0	153 868	1 680 584
701	GENERAL PUBLIC SERVICES	0	0		0	0	0	0	0	0	0	204 792
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C		0	0	0	0	C	0	0	0
	Executive and legislative organs	0	C		0	0	0	0	C	0	0	0
	Financial and fiscal affairs	0	C	0	0	0	0	0	C	0	0	0
70113	External affairs	0	C	0	0	0	0	0	C	0	0	0
	Foreign economic aid	0	C	0	0	0	0	0	0	0	0	63 487
	Economic aid to developing countries and countries in transition	0	C	0	0	0	0	0	0	0	0	63 487
70122	Economic aid routed through international agencies	0	C) C	0	0	0	0	0	0	0	0
	General services	0	C) C	0	0	0	0	0	0	0	-4 355
	General personnel services	0	C	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	C) C	0	0	0	0	0	0	0	0
70133	Other general services	0	C) (0	0	0	0	0	0	0	-4 355
7014	Basic research	0	C	(0	0	0	0	0	0	0	145 660
7015	R&D General public services	0	C	(0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	C	(0	0	0	0	0	0	0	0
7017	Public debt transactions	0	C	(0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	C		0	0	0	0	0	0	0	0

_	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
			26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds		of technology		Vocational Education and Training	(26321 - 26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	(0) () () (0 0	0	0	0	0	
	Military defence	(0) () () (0 0	0	0	0	0	(
7022	Civil defence	(0	() () (0 0	0	0	0	0	(
7023	Foreign military aid	(0	() () (0	0	0	0	0	(
7024	R&D Defence	(0	() () (0 0	0	0	0	0	(
7025	Defence n.e.c.	(0) () () (0 0	0	0	0	0	(
703	PUBLIC ORDER AND SAFETY	(0) () () (0 0	0	0	0	0	135 142
7031	Police services	(0) () () (0 0	0	0	0	0	(
7032	Fire protection services	(0) () () (0 0	0	0	0	0	(
7033	Law courts	(0) () () (0 0	0	0	0	0	135 142
7034	Prisons	(0	() () (0 0	0	0	0	0	(
7035	R&D Public order and safety	(0) () () (0 0	0	0	0	0	(
7036	Public order and safety n.e.c.	(0) () () (0	0	0	0	0	(
704	ECONOMIC AFFAIRS	(0) () () (0 0	0	0	0	0	20 21
7041	General economic, commercial and labour affairs	(0) () () (0 0	0	0	0	0	(
_	General economic and commercial affairs	(0) () () (0 0	0	0	0	0	(
70412	General labour affairs	(0) () () (0 0	0	0	0	0	(
	1											
	Agriculture, forestry, fishing and hunting	(0) () () (D C	0	0	0	0	(
	Agriculture	(0) () () (0 0	0	0	0	0	(
	Forestry	(0) () () (0 0	0	0	0	0	(
70423	Fishing and hunting	(0) () () (0	0	0	0	0	(

Economic classification	26 Grants										TOTAL
	263 To other	general governme	nt units								
	2632 Capital										
	26321	26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
	National	National extra-	Provincial	Provincial	Social	Universities			Technical and		
	government	budgetary	government	extra-	security		of technology		Vocational		
				budgetary	funds				Education and Training		
										(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	0	0	0) () (0	C	0	0	(
70431 Coal and other solid mineral fuels	C	C	0	() () (0	C	0	0	(
70432 Petroleum and natural gas	C	C	0	() (0	0	(0	0	(
70433 Nuclear fuels	C	C	0	0) (0	0	C	0	0	(
70434 Other fuels	C	C	0	0) (0	0	C	0	0	(
70435 Electricity	C	C	0	() (0	0	C	0	0	(
70436 Non-electric energy	C	C	0	C) (0	0	C	0	0	(
7044 Mining, manufacturing and construction	C	C	0	0	(0	0	C	0	0	8 627
70441 Mining of mineral resources other than mineral fuels	C	C	0	0	(0	0	C	0	0	8 627
70442 Manufacturing	C	C	0	() (0	0	C	0	0	(
70443 Construction	C	C	0	() (0	0	C	0	0	(
7045 Transport	C	0	0	0) (0	0	0	0	0	11 590
70451 Road transport	0	0	0	0) (0	0	0	0	0	11 590
70452 Water transport	C	0	0	0) (0	0	0	0	0	(
70453 Railway transport	C	C	0	C) (0	0	(0	0	(
70454 Air transport	C	C	0	() (0	0	C	0	0	(
70455 Pipeline and other transport	C	C	0	0) (0	0	C	0	0	(
<u> </u>											
7046 Communication	C	C	0	() (0	0	C	0	0	(

Economic classifie	ation 26 Grants										TOTAL
	263 To other	general governme	nt units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	Vocational Education and	TOTAL	
									Training	(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	((0	() (0	0	0	0	0	
70471 Distributive trades, storage and warehousing	((0	() (0	0	0	0	0	
70472 Hotels and restaurants	((0	() (0	0	0	0	0	
70473 Tourism	((0	() (0	0	0	0	0	
70474 Multipurpose development projects	(() () () (0	0	0	0	0	
7048 R&D Economic affairs	(() () () (0 0	0	0	0	0	
70481 R&D General economic, commercial and labour affairs	((0	() (0	0	0	0	0	
70482 R&D Agriculture, forestry, fishing and hunting	((0	() (0	0	0	0	0	
70483 R&D Fuel and energy	((0	() (0	0	0	0	0	
70484 R&D Mining, manufacturing and construction	((0	() (0	0	0	0	0	
70485 R&D Transport	((0	() (0	0	0	0	0	
70486 R&D Communication	((0	() (0	0	0	0	0	
70487 R&D Other industries	((0) () (0	0	0	0	0	
7049 Economic affairs n.e.c.	(() () () (0 0	0	0	0	0	
705 ENVIRONMENTAL PROTECTION		() () () (0 0) 0	0	0	0	
7051 Waste management	(() () 0	0	0	0	0	
7052 Waste water management	(() ((0	0	0	0	0	
7053 Pollution abatement	(() (() (0	0	0	0	0	
7054 Protection of biodiversity and landscape	(() (() (0	0	0	0	0	
7055 R&D Environmental protection	(() (() (0	0	0	0	0	
7056 Environmental protection n.e.c.	(() (() () 0	0	0	0	0	-

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	(() 0	0	0	0	0	0	0	82 705
7061	Housing development	C	((0	C	C	0	0	0	0	82 705
7062	Community development	C	() (0	C	C	0	0	0	0	0
7063	Water supply	C	() (0	C	C	0	0	0	0	0
7064	Street lighting	C	() (0	C	C	0	0	0	0	0
7065	R&D Housing and community amenities	C	() (0	C	C	0	0	0	0	0
7066	Housing and community amenities n.e.c.	C	() (0	C	0	0	0	0	0	0
	•											
707	HEALTH	0	C	(0	0	0	0	0	0	0	0
7072	Outpatient services	C	((0	C	C	0	0	0	0	0
70724	Paramedical services	0	() (0	C	0	0	0	0	0	0
7073	Hospital services	C	((0	C	C	0	0	0	0	0
7074	Public health services	C	((0	C	C	0	0	0	0	0
7075	R&D Health	C	() (0	C	C	0	0	0	0	0
7076	Health n.e.c.	C	() (0	C	C	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	C) (0	0	0	0	0	0	0	583 473
7081	Recreational and sporting services	C	() (0	C	C	0	0	0	0	583 473
7082	Cultural services	C	((0	C	C	0	0	0	0	0
7083	Broadcasting and publishing services	C	((0	C	C	0	0	0	0	0
7084	Religious and other community services	C	((0	C	C	0	0	0	0	0
7085	R&D Recreation, culture and religion	C	((0	C	C	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	C	() (0	0	C	0	0	0	0	0

	Economic classification 2	26 Grants										TOTAL
	2	263 To other o	general governme	nt units								
	2	2632 Capital										
			26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
			National extra-	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical and		
	9	government	budgetary	government	extra-	security		of technology		Vocational		
					budgetary	funds				Education and		
										Training	(26321 - 26329)	(261 - 263)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION		0	(0) (153 868	0	0	0	153 868	654 25
7091 Pre-primary and primary education		0	(0	() (0	0	C	0	0	
7092 Secondary education		0	(0	() (0	0	C	0	0	
7093 Post-secondary non-tertiary education		0	(0	() (0	0	C	0	0	
7094 Tertiary education		0	(0	() (153 868	0	C	0	153 868	564 84
7095 Education not definable by level		0	(0	() (0	0	C	0	0	
7096 Subsidiary services to education		0	(0	() (0	0	C	0	0	
7097 R&D Education		0	(0	() (0	0	C	0	0	
7098 Education n.e.c.		0	(0	() (0	0	C	0	0	89 40
710 SOCIAL PROTECTION		0	C	0	() (0	0	0	0	0	
7101 Sickness and disability		0	(0	() (0	0	C	0	0	
71011 Sickness		0	(0	() (0	0	C	0	0	
71012 Disability		0	(0	() (0	0	C	0	0	
7102 Old age		0	(0	() (0	0	C	0	0	
7103 Survivors		0	() (() (0	0	C	0	0	
7104 Family and children		0) () (0	0	C	0	0	
7105 Unemployment		0	() (() (0	0	C	0	0	
7106 Housing		0) () (0	0	C	0	0	
7107 Social exclusion n.e.c.		0	() (() (0	0	C	0	0	
7108 R&D Social protection		0	() (() (0	0	C	0	0	
7109 Social protection n.e.c.		0					0	0	0	0	0	

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance bei	nefits	273 Employme	ent-related soc	ial benefits	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash		TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	60 292 138	0	60 292 138	0	0	0	0	0	0	60 292 138
	I					<u> </u>					
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	C	0	C
	Executive and legislative organs	0	0	0	0	0	0	0	C	0	C
	Financial and fiscal affairs	0	0	0	0	0	0	0	C	0	C
70113	External affairs	0	0	0	0	0	0	0	C	0	(
7012	Foreign economic aid	0	0	0	0	0	0	0	C	0	C
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	C	0	C
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	C	0	C
7013	General services	0	0	0	0	0	0	0	C	0	C
70131	General personnel services	0	0	0	0	0	0	0	C	0	C
70132	Overall planning and statistical services	0	0	0	0	0	0	0	C	0	C
70133	Other general services	0	0	0	0	0	0	0	C	0	(
7014	Basic research	0	0	0	0	0	0	0	C	0	(
7015	R&D General public services	0	0	0	0	0	0	0	C	0	(
7016	General public services n.e.c.	0	0	0	0	0	0	0	C	0	(
7017	Public debt transactions	0	0	0	0	0	0	0	C	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	C	0	(

	Economic and functional classification of cash payments for operating activ			, , , , , , , , , , , , , , , , , , , ,	,						TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance ber	nefits	273 Employme	ent-related soc	ial benefits	1
		2711	2712	TOTAL	2721		TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
_	DEFENCE	0	0	0	0	0	0	0	(0	0
7021	Military defence	0	0	0	0	0	0	0	(0	0
	Civil defence	0	0	0	0	0	0	0	(0	0
7023	Foreign military aid	0	0	0	0	0	0	0	(0	0
7024	R&D Defence	0	0	0	0	0	0	0	(0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	(0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	(0	0
7031	Police services	0	0	0	0	0	0	0	(0	0
7032	Fire protection services	0	0	0	0	0	0	0	(0	0
7033	Law courts	0	0	0	0	0	0	0	(0	0
7034	Prisons	0	0	0	0	0	0	0	(0	0
	R&D Public order and safety	0	0	0	0	0	0	0	(0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	(0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	(0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	(0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	(0	0
70412	General labour affairs	0	0	0	0	0	0	0	(0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	(0	0
	Agriculture	0	0	0	0	0	0	0	(0	0
	Forestry	0	0	0	0	0	0	0	(0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	(0	0

Table 2 - Economic and functional classification of cash payments for operating active Economic classification			scar year (conti	iucuj						TOTAL
Economic classification		security bene	fito	272 Coolel o	assistance be	nofito	273 Employme	ant valated as	ial hanafita	IOIAL
										4
	2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	(074 070)
	In cash	In kind	` '	In cash		,	In cash	In kind	(2731 - 2732)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	C	(0	0	0	(0	
70431 Coal and other solid mineral fuels	0	0	C	(0	0	0	(0	
70432 Petroleum and natural gas	0	0	C	C	0	0	0	(0	
70433 Nuclear fuels	0	0	C	(0	0	0	(0	
70434 Other fuels	0	0	C	(0	0	0	(0	
70435 Electricity	0	0	C	(0	0	0	(0	
70436 Non-electric energy	0	0	C	C	0	0	0	(0	
•										
7044 Mining, manufacturing and construction	0	0	C	C	0	0	0	(0	
70441 Mining of mineral resources other than mineral fuels	0	0	C	(0	0	0	(0	
70442 Manufacturing	0	0	C	C	0	0	0	(0	
70443 Construction	0	0	C	C	0	0	0	(0	
•										
7045 Transport	0	0	C	C	0	0	0	(0	
70451 Road transport	C	0	C	(0	0	0	(0	
70452 Water transport	0	0	C	C	0	0	0	(0	
70453 Railway transport	0	0	C	(0	0	0	(0	
70454 Air transport	C	0	C	(0	0	0	(0	
70455 Pipeline and other transport	0	0	C	(0	0	0	(0	
· · · · · · · · · · · · · · · · · · ·										
7046 Communication	0	0	C	(0	0	0	(0	

	2 - Economic and functional classification of cash payments for operating activ			, , , , , , , , , , , , , , , , , , , ,	,						TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance ber	nefits	273 Employme	ent-related soc	ial benefits	
		2711	2712	TOTAL	2721		TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	(0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	(0	. 0
70472	Hotels and restaurants	0	0	0	0	0	0	0	(0	0
70473	Tourism	0	0	0	0	0	0	0	(0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	(0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	(0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	(0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	(0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	(0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	(0	0
70485	R&D Transport	0	0	0	0	0	0	0	(0	0
70486	R&D Communication	0	0	0	0	0	0	0	(0	0
70487	R&D Other industries	0	0	0	0	0	0	0	(0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	(0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	(0	0
7051	Waste management	0	0	0	0	0	0	0	(0	0
7052	Waste water management	0	0	0	0	0	0	0	(0	0
7053	Pollution abatement	0	0	0	0	0	0	0	(0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	(0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	(0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	(0	0

-	2 - Economic and functional classification of cash payments for operating activ Economic classification			our your (oonen	iuouj						TOTAL
			security bene	fits	272 Social a	ssistance bei	nefits	273 Employme	ent-related soc	ial benefits	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash		TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	. 0
7061	Housing development	0	0	0	0	0	0	0	C	0	. 0
	Community development	0	0	0	0	0	0	0	C	0	. 0
7063	Water supply	0	0	0	0	0	0	0	C	0	0
7064	Street lighting	0	0	0	0	0	0	0	C	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	C	0	. 0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	C	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	C	0	. 0
70724	Paramedical services	0	0	0	0	0	0	0	C	0	0
7073	Hospital services	0	0	0	0	0	0	0	C	0	0
	Public health services	0	0	0	0	0	0	0	C	0	0
7075	R&D Health	0	0	0	0	0	0	0	C	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	C	0	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	C	0	0
	Cultural services	0	0	0	0	0	0	0	C	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	C	0	0
	Religious and other community services	0	0	0	0	0	0	0	C	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	C	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	C	0	C

	2 - Economic and functional classification of cash payments for operating activ Economic classification										TOTAL
			ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employme	ent-related soc	ial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	(0	0
7091	Pre-primary and primary education	0	0	0	(0	0	0	(0	0
7092	Secondary education	0	0	0	(0	0	0	(0	0
7093	Post-secondary non-tertiary education	0	0	0	(0	0	0	(0	0
7094	Tertiary education	0	0	0	(0	0	0	(0	0
7095	Education not definable by level	0	0	0	(0	0	0	(0	0
	Subsidiary services to education	0	0	0	(0	0	0	(0	0
7097	R&D Education	0	0	0	C	0	0	0	(0	0
7098	Education n.e.c.	0	0	0	C	0	0	0	(0	0
	SOCIAL PROTECTION	60 292 138	-	60 292 138		0	0	0	(0	60 292 138
	Sickness and disability	3 579 568		3 579 568		0	0	0	(0	3 579 568
	Sickness	3 579 568	0	3 579 568	C	0	0	0	(0	3 579 568
	Disability	0	0	0	C	0	0	0	(0	0
	Old age	0	0	0	C	0	0	0	(0	0
7103	Survivors	0	0	0	(0	0	0	(0	0
7104	Family and children	0	0	0	(0	0	0	(0	0
	Unemployment	17 153 030	0	17 153 030	C	0	0	0	(0	17 153 030
7106	Housing	0	0	0	(0	0	0	(0	0
7107	Social exclusion n.e.c.	0	0	0	(0	0	0	(0	0
	R&D Social protection	0	0	0	(0	0	0	(0	0
7109	Social protection n.e.c.	39 559 540	0	39 559 540	(0	0	0		0	39 559 540

Economic classification	28 Other payments	3					
		nse other than inter	est				
	2811 Dividends (public	. ,		2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	((0	0	21 259	(21 259
701 GENERAL PUBLIC SERVICES	(0	0	C	21 259	(21 25
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	((0	C	0	()
70111 Executive and legislative organs	((0	C	0	()
70112 Financial and fiscal affairs	((0	C	0	()
70113 External affairs	((0	С	0	()
7012 Foreign economic aid	((0	C	0	()
70121 Economic aid to developing countries and countries in transition	((0	C	0	()
70122 Economic aid routed through international agencies	() (0	C	0	()
		<u> </u>			04.050		
7013 General services	((0	C	21 259	(21 25
70131 General personnel services	((0	C	0	()
70132 Overall planning and statistical services	((0	C	0	()
70133 Other general services	() (0	C	21 259	(21 25
7044 0						ļ.,	
7014 Basic research	((0	C	0	(
7015 R&D General public services	() (0	C	0	()
7016 General public services n.e.c.	((0	C	0	()
7017 Public debt transactions	(0	0	C	0	()
7018 Transfers of a general character between different levels of government	((0		0	()

Table 2	2 - Economic and functional classification of cash payments for operating activities			ed)				
	Economic classification							
			se other than intere					
		2811		2812	2813	2814	2815	TOTAL
		Dividends (public o	<u> </u>		Property expenses	Rent (non-	Reinvested	
		28111	28112	income of quasi-	for investment	produced	earnings on	
		To non-residents	To residents	corporations	income	assets)	foreign direct	
					disbursements		investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	(0	0	0
7021	Military defence	0	0	0	(0	0	0
7022	Civil defence	0	0	0	(0	0	0
7023	Foreign military aid	0	0	0	(0	0	0
7024	R&D Defence	0	0	0	(0	0	0
7025	Defence n.e.c.	0	0	0	(0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	(0	0	0
7031	Police services	0	0	0	(0	0	0
7032	Fire protection services	0	0	0	(0	0	0
7033	Law courts	0	0	0	(0	0	0
7034	Prisons	0	0	0	(0	0	0
7035	R&D Public order and safety	0	0	0	(0	0	0
7036	Public order and safety n.e.c.	0	0	0	(0	0	0
704	ECONOMIC AFFAIRS	0	0	0	(0	0	0
7041	General economic, commercial and labour affairs	0	0	0	(0	0	0
70411	General economic and commercial affairs	0	0	0	(0	0	0
70412	General labour affairs	0	0	0	(0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	(0	0	0
70421	Agriculture	0	0	0	(0	0	0
70422	Forestry	0	0	0	(0	0	0
70423	Fishing and hunting	0	0	0	(0	0	0

Economic classification	28 Other payments	3					
		nse other than inter	est				
	2811 Dividends (public of 28111		2812 Withdrawals from income of quasi-	2813 Property expenses for investment	Rent (non- produced	2815 Reinvested earnings on	TOTAL
		To residents	corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	(0	(0	0	
70431 Coal and other solid mineral fuels	C	(0	(0	0	
70432 Petroleum and natural gas	C	(0	(0	0	
70433 Nuclear fuels	C	(0	(0	0	
70434 Other fuels	C	(0	(0	0	
70435 Electricity	C	(0	(0	0	
70436 Non-electric energy	C	(0	(0	0	
7044 Mining, manufacturing and construction	C) (0	(0	0	
70441 Mining of mineral resources other than mineral fuels	C) (0	(0	0	
70442 Manufacturing	C	(0	(0	0	
70443 Construction	C	(0	(0	0	
7045 Transport	C) (0	(0	0	
70451 Road transport	C) (0	(0	0	
70452 Water transport	C) (0	(0	0	
70453 Railway transport	C) (0	(0	0	
70454 Air transport	C) (0	(0	0	
70455 Pipeline and other transport	C) (0	(0	0	
•							
7046 Communication	C) (0	(0	0	

Table 2 - Economic and functional classification of cash payments for operating act	cation 28 Other payments		eu)				
Economic classific	281 Property expe		est				
	2811 Dividends (public of 28111 To non-residents		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	(0	(0	0	(
70471 Distributive trades, storage and warehousing	0	(0	(0	0	(
70472 Hotels and restaurants	0	(0	(0	0	(
70473 Tourism	0	(0	(0	0	(
70474 Multipurpose development projects	0	(0	(0	0	(
7048 R&D Economic affairs	0	(0	(0	0	(
70481 R&D General economic, commercial and labour affairs	0	(0	(0	0	(
70482 R&D Agriculture, forestry, fishing and hunting	0	(0	(0	0	(
70483 R&D Fuel and energy	0	(0	(0	0	(
70484 R&D Mining, manufacturing and construction	0	(0	(0	0	(
70485 R&D Transport	0	(0	(0	0	(
70486 R&D Communication	0	(0	(0	0	(
70487 R&D Other industries	0	(0	(0	0	(
7049 Economic affairs n.e.c.	0	(0	(0	0	(
705 ENVIRONMENTAL PROTECTION	0	(0	(0	0	(
7051 Waste management	0	(0	(0	0	(
7052 Waste water management	0	(0	(0	0	(
7053 Pollution abatement	0	(0	(0	0	(
7054 Protection of biodiversity and landscape	0	(0	(0	0	(
7055 R&D Environmental protection	0	(0	(0	0	(
7056 Environmental protection n.e.c.	0	(0	(0	0	(

Table	2 - Economic and functional classification of cash payments for operating activities			ea)				
	Economic classification	. ,						
			nse other than inter		I	1	T	T
		2811		2812	2813	2814	2815	TOTAL
		Dividends (public of			Property expenses	Rent (non-	Reinvested	
		-	28112	income of quasi-	for investment	produced	earnings on	
		To non-residents	To residents	corporations	income	assets)	foreign direct	
					disbursements		investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	(0	0	
7061	Housing development	0	C	0	(0	0	(
	Community development	0	C	0	(0	0	
7063	Water supply	0	C	0	(0	0	
7064	Street lighting	0	C	0	(0	0	
7065	R&D Housing and community amenities	0	C	0	(0	0	
7066	Housing and community amenities n.e.c.	0	C	0	(0	0	
707	HEALTH	0	0	0	(0	0	(
7072	Outpatient services	0	C	0	(0	0	
70724	Paramedical services	0	C	0	(0	0	(
7073	Hospital services	0	C	0	(0	0	(
7074	Public health services	0	C	0	(0	0	
7075	R&D Health	0	C	0	(0	0	
7076	Health n.e.c.	0	C	0	(0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	(0	0	(
7081	Recreational and sporting services	0	C	0	(0	0	
	Cultural services	0	C	0	(0	0	
7083	Broadcasting and publishing services	0	C	0	(0	0	
7084	Religious and other community services	0	C	0	(0	0	
7085	R&D Recreation, culture and religion	0	C	0	(0	0	
	Recreation, culture and religion n.e.c.	0	C	0	(0	0	

_	Economic classification	28 Other payments						
			nse other than inter	est				
		2811 Dividends (public			2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
			28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	Ú	(0		0 (()
7091	Pre-primary and primary education	((0		0 (()
7092	Secondary education	((0		0 (()
7093	Post-secondary non-tertiary education	((0	(0 (()
7094	Tertiary education	((0	(0 ()
7095	Education not definable by level	((0		0 ()
7096	Subsidiary services to education	((0	(0 (()
7097	R&D Education	((0		0 ()
7098	Education n.e.c.	((0	(0 ()
710	SOCIAL PROTECTION	(C	0		0 (()
7101	Sickness and disability	((0		0 (()
71011	Sickness	((0	(0 ()
71012	Disability	((0		0 ()
7102	Old age	((0	(0 ()
7103	Survivors			0		0 ()
7104	Family and children			0		0 ()
7105	Unemployment	((0		0 ()
7106	Housing	((0		0 ()
7107	Social exclusion n.e.c.	((0		0 ()
7108	R&D Social protection	((0		0 () ()
7109	Social protection n.e.c.	((0	(0 () ()

Table 2	2 - Economic and functional classification of cash payments for operating activ		20 fiscal year (continued)					
	Economic classification								
		282 Transfers not e							
			ers not elsewhere classi	fied					
		-	28212		28213	28214		28217	TOTAL
			Compulsory fees and the		Surrender of donor		Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 146 640	1 500 361	0	0	0	33 841 439	C	37 488 440
701	GENERAL PUBLIC SERVICES	0	222 764	0	0	C	136 130	C	358 894
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	7 392	0	0	(108 734	C	116 126
70111	Executive and legislative organs	0	0	0	0	(0	(0
70112	Financial and fiscal affairs	0	7 392	0	0	(108 734	0	116 126
70113	External affairs	0	0	0	0	(0	(0
	Foreign economic aid	0	0	0	0	C	0	C	0
	Economic aid to developing countries and countries in transition	0	0	0	0	(0	(0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	(0
	General services	0	200 000	0	٥	`	18 066	C	218 066
	General personnel services	0	0	0	٥	`	0	C	0
	Overall planning and statistical services	0	0	0	0	C	0	C	1 0
70133	Other general services	0	200 000	0	0	C	18 066	C	218 066
	Basic research	0	15 372	0	0	0	5 742	C	21 114
	R&D General public services	0	0	0	0	9	0	0	0
	General public services n.e.c.	0	0	0	· ·	`	3 588		3 588
	Public debt transactions	0	0	0	, ,	`	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	(0	(<u>/</u> 0

Table 2 - Economic and functional classification of cash payments for operating activi Economic classification		zu fiscai year (continued	1)					
	28 Otner payments 282 Transfers not e	anuhara alaasifiad						
		ers not elsewhere classi	find					
		28212	ileu	28213	28214	28215	28217	TOTAL
		Compulsory fees and the	noft and losses	Surrender of donor		Households	Purchases of	IUIAL
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses		damages	nousenous	goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFENCE	0	0	0	0	() (0 1
7021 Military defence	0	0	0	0	() (0 (
7022 Civil defence	0	0	0	0	() (0 (
7023 Foreign military aid	0	0	0	0	() (0 (
7024 R&D Defence	0	0	0	0	() (0 (
7025 Defence n.e.c.	0	0	0	0	() (0 (
703 PUBLIC ORDER AND SAFETY	0	589	0	0	(1 004 864		0 1 005 453
7031 Police services	0	0	0	0	(0		0 (
7032 Fire protection services	0	0	0	0	((0 (
7033 Law courts	0	589	0	0	(1 004 864		0 1 005 453
7034 Prisons	0	0	0	0	(0		0
7035 R&D Public order and safety	0	0	0	0	(0		0 (
7036 Public order and safety n.e.c.	0	0	0	0	() (0 (
704 ECONOMIC AFFAIRS	511 501	990 269		0	(0 1 673 829
7041 General economic, commercial and labour affairs	511 501	353 623	·	· ·	(161 870		0 1 026 994
70411 General economic and commercial affairs	0	353 623	0	0	(5 358		0 358 981
70412 General labour affairs	511 501	0	0	0	(156 512		0 668 013
7042 Agriculture, forestry, fishing and hunting	0	335 091	_	, ,		1 236		0 336 327
70421 Agriculture	0	335 091	0	0	(1 236		0 336 327
70422 Forestry	0	0	0	0	() (J
70423 Fishing and hunting	0	0	0	0	(0		0

Table 2 - Economic and functional classification of cash payments for operating activities			l)					
Economic classification								
		elsewhere classified						
		fers not elsewhere class	ified	1		1		1
	28211	28212		28213		28215	28217	TOTAL
	NPISH	Compulsory fees and the		Surrender of donor		Households	Purchases of	
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0	0	0	0	500	(500
70431 Coal and other solid mineral fuels	(0	0	0	0	C	(0
70432 Petroleum and natural gas	(0	0	0	0	C	(0
70433 Nuclear fuels	(0	0	0	0	500	(500
70434 Other fuels	(0	0	0	0	C	(0
70435 Electricity	(0	0	0	0	C	(0
70436 Non-electric energy	(0	0	0	0	C	(0
7044 Mining, manufacturing and construction	(3 985	0	0	0	416	(4 401
70441 Mining of mineral resources other than mineral fuels	(0	0	0	0	C	(0
70442 Manufacturing	(3 985	0	0	0	190		4 175
70443 Construction	(0	0	0	0	226	(226
·								
7045 Transport	(276 228		0	0	7 438		283 666
70451 Road transport	(276 228	0	0	0	1 121	(277 349
70452 Water transport	(0	0	0	0	C	(C
70453 Railway transport	(0	0	0	0	C	(0
70454 Air transport	(0	0	0	0	6 317	(6 317
70455 Pipeline and other transport	(0	0	0	0	C	(0
7046 Communication		0	0	0	0	0		0

Table 2 - Economic and functional classification of cash payments for operating active			l)					
Economic classification								
		Isewhere classified						
		ers not elsewhere class	ified	T	1	T	1	T .
	28211	28212		28213	28214	28215	28217	TOTAL
	NPISH	Compulsory fees and the		Surrender of donor		Households	Purchases of	
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(21 342	0	0	(599	(21 941
70471 Distributive trades, storage and warehousing	(102	0	0	(0	(102
70472 Hotels and restaurants	(0	0	0	(0	(0
70473 Tourism	(21 240	0	0	(599	(21 839
70474 Multipurpose development projects	(0	0	0	(0	(0
•								
7048 R&D Economic affairs	(0	0	0	(0	(0
70481 R&D General economic, commercial and labour affairs	(0	0	0	(0	(0
70482 R&D Agriculture, forestry, fishing and hunting	(0	0	0	(0	(0
70483 R&D Fuel and energy	(0	0	0	(0	(0
70484 R&D Mining, manufacturing and construction	(0	0	0	(0	(0
70485 R&D Transport	(0	0	0	(0	(0
70486 R&D Communication	(0	0	0	(0	(0
70487 R&D Other industries	(0	0	0	(0	(0
7049 Economic affairs n.e.c.	(0	0	0	(0	(0
705 ENVIRONMENTAL PROTECTION	(0	0	0	(7 889	(7 889
7051 Waste management	(0	0	0	(0	(0
7052 Waste water management	(0	0	0	(0	(0
7053 Pollution abatement	(0	0	· ·	(,	(0
7054 Protection of biodiversity and landscape	(0	0	· ·	((7 848
7055 R&D Environmental protection	(0	0	0	(41	(41
7056 Environmental protection n.e.c.	(0	0	0	(0	(0

Table	2 - Economic and functional classification of cash payments for operating activ		20 fiscal year (continued)					
	Economic classification	28 Otner payments 282 Transfers not e	laavuhana alaaaifiad						
			ers not elsewhere classi	E a d					
			28212	ried	28213	28214	28215	28217	TOTAL
			Compulsory fees and th	off and laceae	Surrender of donor		Households	Purchases of	IUIAL
				282122	funds to foreign	damages	nousenoius	goods and	
				Theft and losses	donors	damages		services for distribution to households	
			services levies, etc.)						(28211 - 28217)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	86 419	118 331	0	0	C	11 008	(215 758
7061	Housing development	86 419	631	0	0	C	9 603	(96 653
7062	Community development	0	117 700	0	0	C	568	(118 268
7063	Water supply	0	0	0	0	C	C	() (
7064	Street lighting	0	0	0	0	C	C	() (
7065	R&D Housing and community amenities	0	0	0	0	C	837	(837
7066	Housing and community amenities n.e.c.	0	0	0	0	C	C	() (
707	HEALTH	0	0	0	0	0	5 509	1	5 509
7072	Outpatient services	0	0	0	0	C	C	() (
70724	Paramedical services	0	0	0	0	C	C	() (
7073	Hospital services	0	0	0	0	C	C	() (
7074	Public health services	0	0	0	0	C	C	() (
7075	R&D Health	0	0	0	0	C	5 209	(5 209
7076	Health n.e.c.	0	0	0	0	(300	(300
708	RECREATION, CULTURE AND RELIGION	1 548 720	157 923	0	0	0	60 745	(1 767 388
7081	Recreational and sporting services	1 284 224	157 923	0	0	C	108	(1 442 255
7082	Cultural services	55 557	0	0	0	0	33 178	(88 735
7083	Broadcasting and publishing services	50 764	0	0	0	(1 366	(52 130
7084	Religious and other community services	158 175	0	0	0	0	26 093	(184 268
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	()
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C	C	() (

Table	2 - Economic and functional classification of cash payments for operating activ			1)					
	Economic classification								
			elsewhere classified	re					
			fers not elsewhere class	ified	28213	28214	28215	00047	TOTAL
		28211 NPISH	28212	hoft and lacase	28213 Surrender of donor	-	28215 Households	28217 Purchases of	IOIAL
		NPISH	Compulsory fees and t		funds to foreign	damages	nousenoids	goods and	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	donors	uamayes		services for distribution to households	(28211 - 28217)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION		0 (0		0 32 402 523		0 32 402 523
7091	Pre-primary and primary education		0 ((0		0 (0 0
7092	Secondary education		0 ((0		0 (0 0
7093	Post-secondary non-tertiary education		0 ((0		0 (0 0
7094	Tertiary education		0 ((0		0 32 397 017		0 32 397 017
7095	Education not definable by level		0 ((0		0 (0 0
7096	Subsidiary services to education		0 ((0		0 (0 0
7097	R&D Education		0 ((0		5 506		0 5 506
7098	Education n.e.c.		0 ((0		0 (0 0
710	SOCIAL PROTECTION		0 10 485	(0		0 40 712		0 51 197
7101	Sickness and disability		0	(0		0		0 0
71011	Sickness		0	(0		0		0 0
71012	Disability		0	(0		0		0 0
7102	Old age		0	(0		0		0 0
7103	Survivors		0	(0		0		0 0
7104	Family and children		0 ()	0		0 (0 0
7105	Unemployment		0 ()	0		0 0		0 0
7106	Housing		0 ()	0		0 0		0 0
7107	Social exclusion n.e.c.		0 10 485)	0		35 716		0 46 201
7108	R&D Social protection		0 ()	0		0 0		0 0
7109	Social protection n.e.c.		0)	0		0 4 996	i	0 4 996

I able 2	- Economic and functional classification of cash payments for operating activities			ea)		-
	Economic classification					
		282 Transfers not	elsewhere classifi	ed		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	108 272	108 272
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
	General personnel services	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0
	Other general services	0	0	0	0	0
10133	Outral Activities	0	0	0	U	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

	- Economic and functional classification of cash payments for operating activities Economic classification		•	,		
			elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	oorations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	1
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
	Fire protection services	0	0	0	0	0
	Law courts	0	0	0	0	0
	Prisons	0	0	0	0	
	R&D Public order and safety	0	0	0	0	·
7036	Public order and safety n.e.c.	0	0	0	0	0
	ECONOMIC AFFAIRS	0	_	0	108 272	
	General economic, commercial and labour affairs	0	0	0	108 272	
	General economic and commercial affairs	0	0	0	108 272	108 272
70412	General labour affairs	0	0	0	0	0
L.,						
	Agriculture, forestry, fishing and hunting	0		, ,	0	
	Agriculture	0		0	0	
	Forestry	0	·	0	0	-
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities			ieu)		1
Economic classification					
		elsewhere classifi			
	2821 Current tran	sfers not elsewher			TOTAL
	28218 Public Corp	porations	28219 Private Ent	erprises	
	282181	282182	282191	282192	
	Financial Public	Non-financial	Financial Private	Non-financial	
	Corporations	Public	enterprises	Private	
		Corporations		enterprises	(282181 - 282192)
Functional classification	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0
70434 Other fuels	0	0	0	0	0
70435 Electricity	0	0	0	0	0
70436 Non-electric energy	0	0	0	0	0
7044 Mining, manufacturing and construction	0	Ť	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0
70443 Construction	0	0	0	0	0
7045 Transport	0	·	0	0	0
70451 Road transport	0	Ť	0	0	0
70452 Water transport	0		0	0	0
70453 Railway transport	0		0	0	0
70454 Air transport	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0
7046 Communication	0	0	0	0	0

Table 2 - Economic and functional classification	Economic classification		, ,	,		
			elsewhere classifi	ied		
			sfers not elsewher			TOTAL
		28218 Public Corp		28219 Private Ent	ernrises	IOIAL
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
		отрогиноно	Corporations	oo. pooo	enterprises	(282181 - 282192)
Functional classification		R '000	R '000	R '000	R '000	R '000
7047 Other industries		0	0	0	0	0
70471 Distributive trades, storage and warehous	ing	0	0	0	0	0
70472 Hotels and restaurants		0	0	0	0	0
70473 Tourism		0	0	0	0	0
70474 Multipurpose development projects		0	0	0	0	0
7048 R&D Economic affairs		0	0	0	0	0
70481 R&D General economic, commercial and		0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hun	ting	0	Ů	0	0	
70483 R&D Fuel and energy		0	0	0	0	0
70484 R&D Mining, manufacturing and construct	ion	0	0	0	0	0
70485 R&D Transport		0	0	0	0	0
70486 R&D Communication		0	0	0	0	0
70487 R&D Other industries		0	0	0	0	0
			_			
7049 Economic affairs n.e.c.		0	0	0	0	0
TOS TENNIDONNENTAL PROTECTION				_	_	_
705 ENVIRONMENTAL PROTECTION		0	·	0	0	0
7051 Waste management		0	V	0	0	0
7052 Waste water management		0	v	0	0	
7053 Pollution abatement			ŭ	0	·	, ,
7054 Protection of biodiversity and landscape		0	, ,	0	0	0
7055 R&D Environmental protection		0		0	0	0
7056 Environmental protection n.e.c.		0	0	0	0	0

I able 2	- Economic and functional classification of cash payments for operating activities		, ,	leu)					
	Economic classification								
			elsewhere classifi						
		2821 Current tran	sfers not elsewher	e classified		TOTAL			
		28218 Public Corp	porations	28219 Private Ent	28219 Private Enterprises				
		282181	282182	282191	282192				
				Financial Private					
		Corporations	Public	enterprises	Private				
			Corporations		enterprises	(282181 - 282192)			
Function	onal classification	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0			
7061	Housing development	0	0	0	0	0			
	Community development	0	0	0	0	0			
7063	Water supply	0	0	0	0	0			
7064	Street lighting	0	0	0	0	0			
7065	R&D Housing and community amenities	0	0	0	0	0			
7066	Housing and community amenities n.e.c.	0	0	0	0	0			
707	HEALTH	0	0	0	0	0			
7072	Outpatient services	0	0	0	0	0			
70724	Paramedical services	0	0	0	0	0			
7073	Hospital services	0	0	0	0	0			
	Public health services	0	0	0	0	0			
7075	R&D Health	0	0	0	0	0			
7076	Health n.e.c.	0	0	0	0	0			
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0			
	Recreational and sporting services	0	0	0	0	0			
	Cultural services	0	0	0	0	0			
	Broadcasting and publishing services	0	ŭ	0	0	0			
	Religious and other community services	0	0	0	0	0			
	R&D Recreation, culture and religion	0	0	0	0	0			
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0			

I able	2 - Economic and functional classification of cash payments for operating activities		, ,	ued)		
/	Economic classification					
			elsewhere classif			
			sfers not elsewhe			TOTAL
		28218 Public Corp		28219 Private Ent		
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	(0	0	0
7091	Pre-primary and primary education	0	(0	0	0
7092	Secondary education	0	(0	0	0
7093	Post-secondary non-tertiary education	0	(0	C	0
7094	Tertiary education	0	(0	0	0
7095	Education not definable by level	0	(0	C	0
7096	Subsidiary services to education	0	(0	0	0
7097	R&D Education	0	(0	C	0
7098	Education n.e.c.	0	(0	0	0
710	SOCIAL PROTECTION	0		0	0	0
7101	Sickness and disability	0	(0	C	0
71011	Sickness	0	(0	0	0
71012	Disability	0	(0	C	0
7102	Old age	0	(0	C	0
7103	Survivors	0	(0	0	0
7104	Family and children	0	(0	C	0
7105	Unemployment	0		0	0	0
7106	Housing	0		0	0	0
7107	Social exclusion n.e.c.	0	(0	0	0
7108	R&D Social protection	0	(0	0	0
7109	Social protection n.e.c.	0	(0	C	0

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221	28222	28223	28224	28225	28226	28227		
		NPISH			Financial	Non-financial	Financial	Non-financial		
				rate losses		Public	Private	Private		
						corporation	•	enterprises	(28221 - 28227)	
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 222 113	424 294	0	0	0	0	0	1 646 407	39 243 119
701	GENERAL PUBLIC SERVICES	0	0	0		·	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	C	0	0	0	0	116 126
	Executive and legislative organs	C	0	0	C	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	C	0	0	0	0	116 126
70113	External affairs	C	0	0	C	0	0	0	0	0
	Foreign economic aid	C	0	0	C	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	C	0	0	0	0	0
70122	Economic aid routed through international agencies	C	0	0	C	0	0	0	0	0
7013	General services	0	0	0	C	0	0	0	0	218 066
70131	General personnel services	0	0	0	C	0	0	0	0	0
	Overall planning and statistical services	C	0	0	C	0	0	0	0	0
70133	Other general services	0	0	0	C	0	0	0	0	218 066
7014	Basic research	0	0	0	C	0	0	0	0	21 114
7015	R&D General public services	C	0	0	C	0	0	0	0	0
7016	General public services n.e.c.	C	0	0	C	0	0	0	0	3 588
7017	Public debt transactions	C	0	0	C	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	C	0	0	0	0	0

_	Economic classification	28 Other p	ayments							
		282 Trans	fers not elsewh	nere classifie	d					TOTAL
		2822 Capi	tal transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	(0	0	0	0	0	0	0	0
7021	Military defence	(0	0	C	0	0	0	0	0
7022	Civil defence	(0	0	C	0	0	0	0	0
7023	Foreign military aid	(0	0	C	0	0	0	0	0
7024	R&D Defence	(0	0	C	0	0	0	0	0
7025	Defence n.e.c.	(0	0	C	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	C	0	0	0	0	0	0	0	1 005 453
7031	Police services	(0	0	C	0	0	0	0	0
7032	Fire protection services	(0	0	C	0	0	0	0	0
7033	Law courts	(0	0	C	0	0	0	0	1 005 453
	Prisons	(0	0	C	0	0	0	0	0
	R&D Public order and safety	(0	0	C		0	0	0	0
7036	Public order and safety n.e.c.	(0	0	C	0	0	0	0	0
	ECONOMIC AFFAIRS	(424 294			*	0	0	424 294	
	General economic, commercial and labour affairs	(0	0		·	0	0	0	
	General economic and commercial affairs	(0	0	C		0	0	0	701 Z00
70412	General labour affairs	(0	0	C	0	0	0	0	668 013
70.10		,	404.004					ļ.,	0	700 004
	Agriculture, forestry, fishing and hunting	(424 294	-			0		424 294	
	Agriculture	(424 294	0		-	0	0	424 294	760 621
	Forestry	(0	0	C		0	0	0	0
70423	Fishing and hunting	(0	0	C	0	0	0	0	

Economic classificat	ion 28 Other	ayments							
	282 Trans	fers not elsewl	nere classifie	d					TOTAL
	2822 Capi	tal transfers no	ot elsewhere	classified				TOTAL	
	28221	28222	28223	28224	28225	28226	28227	1	
	NPISH	Households	Exchange rate losses	Financial	Non-financial Public	Financial Private	Non-financial Private		
			Tale 1055e5	corporation	corporation		enterprises	(28221 - 28227)	(20244 20227
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	K 000	N 000	K 000	K 000	N 000	K 000	K 000	N 000	500
70431 Coal and other solid mineral fuels			1 0		0	0	0	0	300
70432 Petroleum and natural gas) 0	0	1	0	
70433 Nuclear fuels					,	0	0	0	500
70434 Other fuels) (0			0	0	0	(
70435 Electricity) (0		0	0	0	0	(
70436 Non-electric energy		0	0	(0	0	0	0	(
•									
7044 Mining, manufacturing and construction	(0	0	(0	0	0	0	4 401
70441 Mining of mineral resources other than mineral fuels	(0	0	(0	0	0	0	(
70442 Manufacturing		0	0	(0	0	0	0	4 17
70443 Construction	(0	0	(0	0	0	0	226
7045 Transport	- 1	0	C	`	•	0	0	0	200 000
70451 Road transport	- 1	0	0	(•	0	0	0	277 349
70452 Water transport		0	0	•		0	0	0	(
70453 Railway transport	-	0	0	(0	0	0	(
70454 Air transport	- (0 0	0	(·	0	0	0	6 317
70455 Pipeline and other transport	- '	0	0	(0	0	0	0	(
lo		<u> </u>		ļ	ļ .			_	
7046 Communication) C	0	(0	0	0	0	

Economic of	classification 28 Other p	payments							
	282 Trans	fers not elsewl	nere classifie	d					TOTAL
	2822 Capi	tal transfers no	ot elsewhere	classified				TOTAL	
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(0	0	(0	0	0	0	21 941
70471 Distributive trades, storage and warehousing	(0	0	(0	0	0	0	102
70472 Hotels and restaurants	(0	0	(0	0	0	0	(
70473 Tourism	(0	0	(0	0	0	0	21 839
70474 Multipurpose development projects	(0	0	(0	0	0	0	(
7048 R&D Economic affairs	(0	0	(0	0	0	0	(
70481 R&D General economic, commercial and labour affairs	(0	0	(0	0	0	0	(
70482 R&D Agriculture, forestry, fishing and hunting	(0	0	(0	0	0	0	(
70483 R&D Fuel and energy	(0	0	(0	0	C	0	(
70484 R&D Mining, manufacturing and construction	(0	0	(0	0	0	0	(
70485 R&D Transport	(0	0	(0	0	0	0	(
70486 R&D Communication	(0	0	(0	0	C	0	(
70487 R&D Other industries	(0	0	(0	0	0	0	(
7049 Economic affairs n.e.c.	(0	C	(0	0	0	0	(
705 ENVIRONMENTAL PROTECTION	(0	0	`	*	0	0	0	7 889
7051 Waste management	(0	0	(·	0	0	0	(
7052 Waste water management	(0	0	(·	0	0	0	(
7053 Pollution abatement	(0	0	(0	0	0	(
7054 Protection of biodiversity and landscape	(0	0	(·	0	0	0	
7055 R&D Environmental protection	(0	0	(0	0	0	4′
7056 Environmental protection n.e.c.	(0	(0	0	0	0	(

Table	2 - Economic and functional classification of cash payments for operating activities Economic classification			year (Continu	ieu)					
			ers not elsewh	ere classifie	d					TOTAL
			al transfers no						TOTAL	TOTAL
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	Public corporation		28227 Non-financial Private enterprises	(28221 - 28227)	,
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	1 218 307	0	0	0	0	0	0	. =	1 434 065
	Housing development	1 218 307	0	0	0	C	0	C	1 218 307	1 314 960
	Community development	0	0	0	0	C	0	C	0	118 268
7063	Water supply	0	0	0	0	C	0	C	0	0
7064	Street lighting	0	0	0	0	C	0	C	0	0
7065	R&D Housing and community amenities	0	0	0	0	C	0	C	0	837
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0	C	0	0
707	HEALTH	0	0	0	0	0	0	0	0	5 509
7072	Outpatient services	0	0	0	0	C	0	C	0	0
70724	Paramedical services	0	0	0	0	C	0	C	0	0
7073	Hospital services	0	0	0	0	C	0	C	0	0
7074	Public health services	0	0	0	0	C	0	C	0	0
7075	R&D Health	0	0	0	0	C	0	C	0	5 209
7076	Health n.e.c.	0	0	0	0	C	0	C	0	300
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	1 767 388
7081	Recreational and sporting services	0	0	0	0	C	0	C	0	1 442 255
7082	Cultural services	0	0	0	0	C	0	C	0	88 735
7083	Broadcasting and publishing services	0	0	0	0	C	0	C	0	52 130
7084	Religious and other community services	0	0	0	0	C	0	C	0	184 268
7085	R&D Recreation, culture and religion	0	0	0	0	C	0	C	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C	0	C	0	0

	2 - Economic and functional classification of cash payments for operating activities Economic classification			year (contine	icuj					
			ers not elsewh	nara classifia	d					TOTAL
			al transfers no						TOTAL	TOTAL
		28221 NPISH	28222 Households	28223	28224 Financial	28225 Non-financial Public corporation	28226 Financial Private	28227 Non-financial Private enterprises		(28211 - 28227)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	000	1 000	1 000	1 (000	1 000	1 000	1 000	0 0	32 402 523
7091	Pre-primary and primary education	0	0	0	(0	C		0	0
	Secondary education	0	0	0	(0	C) (0	0
7093	Post-secondary non-tertiary education	0	0	0	(0	C) (0	0
7094	Tertiary education	0	0	0	(0	C) (0	32 397 017
7095	Education not definable by level	0	0	0	(0	C	(0	0
7096	Subsidiary services to education	0	0	0	(0	C	(0	0
7097	R&D Education	0	0	0	(0	C	(0	5 506
7098	Education n.e.c.	0	0	0	(0	C	(0	0
710	SOCIAL PROTECTION	3 806	0	0	(0	0	(3 806	55 003
7101	Sickness and disability	0	0	0	(0	C	(0	0
	Sickness	0	0	0	(0	C	(0	0
	Disability	0	0	0	(0	C	(0	0
	Old age	0	0	0	(0	C	(0	0
7103	Survivors	0	0	0	(0	Ü	(0	0
7104	Family and children	0	0	0		0		(0	0
7105	Unemployment	0	0	0	(0	0	(0	0
7106	Housing	2 000	0	0	(0		1	0	0
7107	Social exclusion n.e.c.	3 806	0	0		0			3 806	50 007
7108	R&D Social protection	0	0	0	(0		1	0	0
7109	Social protection n.e.c.	U	U	U	יו	l u		l l	0	4 996

	Economic classification	n 28 Other paymen	ts				TOTAL
		283 Premiums, fees a standardized gua	and claims related	to nonlife insuran	nce and	TOTAL	
		2831 Premiums,	fees and current c	laims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	185 013	0	C	0	185 013	39 449 391
701	GENERAL PUBLIC SERVICES	8 704	0	0	0	8 704	388 857
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	813	0	C	0	813	116 939
70111	Executive and legislative organs	0	0	C	0	0	0
70112	Financial and fiscal affairs	813	0	C	0	813	116 939
70113	External affairs	0	0	C	0	0	0
7012	Foreign economic aid	0	0	C	0 0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	C	0	0	0
70122	Economic aid routed through international agencies	0	0	C	0	0	0
7013	General services	549	0	C	0 0	549	239 874
70131	General personnel services	0	0	C	0	0	C
70132	Overall planning and statistical services	0	0	C	0	0	(
70133	Other general services	549	0	C	0	549	239 874
7014	Basic research	4 119	0	C) (4 119	25 233
7015	R&D General public services	0	0	C	0	0	0
7016	General public services n.e.c.	3 223	0	C	0	3 223	6 811
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	C	0	0	0

	Economic classification	28 Other paymen	ts				TOTAL
		283				TOTAL	
		Premiums, fees a	and claims related	to nonlife insuran	ce and		
		2831 Premiums,	fees and current c	laims	2832	1	
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables	standardized	payable			
			guarantee				
			schemes			(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	C	o c	0	0
7021	Military defence	0	0	C) C	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	C) C	0	0
7024	R&D Defence	0	0	C	0	0	0
7025	Defence n.e.c.	0	0	C	0	0	0
703	PUBLIC ORDER AND SAFETY	13 668	0	0	0	13 668	1 019 121
7031	Police services	1 427	0	C	C	1 427	1 427
7032	Fire protection services	0	0	C	C		0
7033	Law courts	12 241	0	C	0	12 241	1 017 694
7034	Prisons	0	0	C	C	0	0
7035	R&D Public order and safety	0	0	C	C	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	0
704	ECONOMIC AFFAIRS	65 817	0				2 272 212
7041	General economic, commercial and labour affairs	26 322	С	С			1 161 588
	General economic and commercial affairs	25 920		С		20 020	493 173
70412	General labour affairs	402	0	С	C	402	668 415
=0.10		,			<u> </u>		=00 :
	Agriculture, forestry, fishing and hunting	1 784		C	•		762 405
	Agriculture	1 767	0	C	`		762 388
	Forestry	17		C		"	17
70423	Fishing and hunting	0	0	C	0	0	0

Economic classific	ation 28 Other paymen	ts				TOTAL
	283	_		<u> </u>	TOTAL	
	Premiums, fees a	and claims related	to nonlife insuran	ce and		
	2831 Premiums, 1	fees and current c	laims	2832		
	28311	28312	28313	Capital claims		
	Premiums	Fees for	Current claims			
	payables		payable			
		guarantee				
		schemes			(28311 - 2832)	(281 - 283)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	1 600	0	C	0	1 600	2 100
70431 Coal and other solid mineral fuels	0	0	C	C	0	C
70432 Petroleum and natural gas	0	0	C) C	0	0
70433 Nuclear fuels	803	0	C	C	803	1 303
70434 Other fuels	0	0	C	0	0	C
70435 Electricity	797	0	C) C	797	797
70436 Non-electric energy	0	0	C	0	0	0
7044 Mining, manufacturing and construction	5 120	0	C	0	5 120	9 521
70441 Mining of mineral resources other than mineral fuels	940		C	C	0.0	940
70442 Manufacturing	3 319	0	C	C	3 319	7 494
70443 Construction	861	0	C	C	861	1 087
7045 Transport	15 832	0	C	0		299 498
70451 Road transport	9 609	0	C	0	3 003	
70452 Water transport	2 092	0	C	0	2 092	2 092
70453 Railway transport	1 943		C	0		1 943
70454 Air transport	2 088		C			
70455 Pipeline and other transport	100	0	C	0	100	100
7046 Communication	3 326	0	C	C	3 326	3 326

	Economic classification 28 Other payme	ents				TOTAL
	283				TOTAL	
	Premiums, fees	and claims related	to nonlife insuran	nce and		
	2831 Premiums	, fees and current c	laims	2832		
	28311	28312	28313	Capital claims		
	Premiums		Current claims			
	payables	standardized	payable			
		guarantee				
		schemes			(28311 - 2832)	(281 - 283)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	7 1	5 0	(0	7 145	29 086
70471 Distributive trades, storage and warehousing	2 5	37 0	(0	2 537	2 639
70472 Hotels and restaurants		0 0	(0	0	0
70473 Tourism	4 6	0 8	(0	4 608	26 447
70474 Multipurpose development projects		0 0	(0	0	0
7048 R&D Economic affairs	4 6	88 0	(0	4 688	4 688
70481 R&D General economic, commercial and labour affairs	1:	57 0	(0	157	157
70482 R&D Agriculture, forestry, fishing and hunting	4.1		(0	4 119	4 119
70483 R&D Fuel and energy	4	2 0	(0	412	412
70484 R&D Mining, manufacturing and construction		0 0	(0	0	0
70485 R&D Transport		0 0	(0	0	C
70486 R&D Communication		0 0	(0	0	C
70487 R&D Other industries		0 0	(0	0	0
7049 Economic affairs n.e.c.		0 0	(0	0	0
705 ENVIRONMENTAL PROTECTION	32 6	9 0	(1		40 528
7051 Waste management		0 0	(,	· ·	0
7052 Waste water management		0 0	(,	•	0
7053 Pollution abatement		0 0	(,	· · ·	C
7054 Protection of biodiversity and landscape	31 9		(0		39 768
7055 R&D Environmental protection	7	9 0	(0	719	760
7056 Environmental protection n.e.c.		0 0	(0	0	0

	Economic classification	28 Other paymen	ts				TOTAL
		283				TOTAL	
		Premiums, fees a	and claims related	to nonlife insuran			
			ees and current c		2832	1	
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables	standardized quarantee	payable			
			schemes				
			Schemes			(28311 - 2832)	(281 - 283)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 160		0	0		
	Housing development	2 589	0	0	0	2 000	
	Community development	557	0	0	0	557	118 825
	Water supply	788	0	0	0	788	788
	Street lighting	0	0	0	0	ŭ	0
	R&D Housing and community amenities	226	0	0	0	226	1 063
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
	HEALTH	10 788	0	0	0	10 788	16 297
	Outpatient services	0	0	0	0	0	0
	Paramedical services	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0
	Public health services	0	0	0	0	ŭ	0
	R&D Health	9 418	·	0	0	00	14 627
7076	Health n.e.c.	1 370	0	0	0	1 370	1 670
	RECREATION, CULTURE AND RELIGION	16 565		0	•		1 783 953
	Recreational and sporting services	4 044		0	,		1 446 299
	Cultural services	10 700		0	,		99 435
	Broadcasting and publishing services	1 624	0	0	, ,		53 754
	Religious and other community services	0	0	0	0	0	184 268
	R&D Recreation, culture and religion	0	0	0	,	ŭ	0
7086	Recreation, culture and religion n.e.c.	197	0	0	0	197	197

	Economic classification	28 Other paymen	ts				TOTAL
		283				TOTAL	
		Premiums, fees a	and claims related	to nonlife insuran	ce and		
		2831 Premiums, f		laims	2832	1	
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables	standardized	payable			
			guarantee schemes				
			Scrienies			(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	2 752	(0		2 752	32 405 275
	Pre-primary and primary education	0	(()	0	0
	Secondary education	0	(()	0	0
	Post-secondary non-tertiary education	732	. (((732	_
	Tertiary education	162	. (((162	32 397 179
	Education not definable by level	0	(((0	0
	Subsidiary services to education	0	(()	0	ŭ
	R&D Education	106	(()	106	
7098	Education n.e.c.	1 752	. (()	1 752	1 752
	SOCIAL PROTECTION	29 920	(()	29 920	84 923
	Sickness and disability	0	(()	0	0
71011	Sickness	0	(()	0	0
	Disability	0	(() (0	0
	Old age	0	(() (0	0
7103	Survivors	0	(()	0	0
	Family and children	0	(()	0	0
	Unemployment	0	(() (0	•
	Housing	0	(() (0	V
	Social exclusion n.e.c.	424	. (() (424	50 431
	R&D Social protection	0	(() (0	V
7109	Social protection n.e.c.	29 496	()	29 496	34 492

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year

rable	3 - Economic and functional classification of the purchases of non-financi			•							
	Economic classification			sets							T
		611 Fixed asset				T					TOTAL
		6111 Buildings		1		6112 Machinery					<u> </u>
		-	61112	61113	61114	61121	61122				
		Dwellings	Buildings other		Land	Transport		equipment other	than transport ed	quipment	
			than dwellings	structures	improvements	equipment	611221	611222			
							Information,		equipment not els	sewhere	
							computer, and	classified			
							telecommunica tions (ICT)	0112221	-	6112223	
							equipment	Office furniture		Books	
							equipment		machinery and		
								turniture)	equipment		
											(61111 - 61122)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	575	5 267 298	8 124 160	0	809 176	841 052	183 544	766 870	474	15 993 149
	1										
701	GENERAL PUBLIC SERVICES	0	2 801 444	0	0	2, 000				34	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	29 369	0	0	169	84 480	10 579	1 482	C	126 079
	Executive and legislative organs	0	0	0	0	0	0	0	0	C	0
	Financial and fiscal affairs	0	29 369	0	0	100	84 480	10 579	1 482	С	126 079
70113	External affairs	0	0	0	0	0	0	0	0	С	0
	Foreign economic aid	0	0	0	0	·	0	0	0	C	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	С	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	C	0
7013	General services	0	2 763 630	0	0	14 139	157 094	10 358	2 875	C	2 948 096
	General personnel services	0	0	0	0	0	0	0	0	C	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	C	0
70133	Other general services	0	2 763 630	0	0	14 139	157 094	10 358	2 875	C	2 948 096
7014	Basic research	0	7 276	0	0	13 226	30 754	4 101	155 105	34	210 496
7015	R&D General public services	0	0	0	0	0	0	0	0	C	0
7016	General public services n.e.c.	0	1 169	0	0	19	54 718	2 177	2 650	C	60 733
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table .	B - Economic and functional classification of the purchases of non-financi Economic classification										
		611 Fixed asset		seis							TOTAL
		6111 Buildings	*			6112 Machinery	and equipment				TOTAL
		61111		61113	61114	61121	61122				+
		Dwellings	Buildings other		Land	Transport	-	equipment other	than transport ed	auipment	
		Direininge	than dwellings			equipment	611221	611222	thun trunoport of	quipinoni	4
							Information, computer, and		equipment not el	sewhere	
							telecommunica tions (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	3 446	0	0	4 382	2 0	14 027	14 445	5 (36 300
7021	Military defence	0	0	0	0	C	0	0	0) () 0
7022	Civil defence	0	0	0	0	(0	0	0) () 0
7023	Foreign military aid	0	0	0	0	(0	0	0) () 0
7024	R&D Defence	0	0	0	0	(0	0	0) () 0
7025	Defence n.e.c.	0	3 446	0	0	4 382	2 0	14 027	14 445	5 (36 300
703	PUBLIC ORDER AND SAFETY	0	14 049	0	0	10 867	43 274	17 870	5 229	32	91 321
7031	Police services	C	933	0	0	406	12 529	13 529	4 467	(31 864
7032	Fire protection services	C	0	0	0		0	0	0	() 0
7033	Law courts	0	13 116	0	0	10 461	30 745	4 341	762	2 32	2 59 457
7034	Prisons	C	0	0	0	0	0	0	0	(0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	() 0
7036	Public order and safety n.e.c.	0	0	0	0	C	0	0	0) () 0
	ECONOMIC AFFAIRS	0	2	6 397 803	0	000 0 10		38 733			9 853 688
	General economic, commercial and labour affairs	C	1 515 411	0	0	01112					1 772 915
70411	General economic and commercial affairs	0	1 312 649	0	0	23 723	70 260	9 669			1 516 066
70412	General labour affairs	0	202 762	0	0	10 419	18 796	1 569	23 303	3 (256 849
	Agriculture, forestry, fishing and hunting	C	160 563	55 885		100					327 570
	Agriculture	0	160 563	55 885	0	189	9 286	4 301	94 523	3 (324 747
	Forestry	0	0	0	0	(0	0	0	() C
70423	Fishing and hunting	0	0	0	0	0	1 899	292	632	2	2 823

Economic classification	61 Purchases o	f non-financial as	sets							
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111		61113	61114	61121	61122				1
	Dwellings	Buildings other		Land	Transport	Machinery and	equipment other	than transport e	quipment	
		than dwellings	structures	improvements	equipment	611221 Information, computer, and	classified	equipment not el		
						telecommunica tions (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(21 150	0	0	384					0 33 370
70431 Coal and other solid mineral fuels	(0	0	0	(0	0	0	-	o c
70432 Petroleum and natural gas	C	0	0	0	C	0	0	0		0 0
70433 Nuclear fuels	C	61	0	0	C	2 544	29	627		0 3 261
70434 Other fuels	(0	0	0	(0	0	0	-	0 0
70435 Electricity	C	21 089	0	0	384	5 206	17	3 413	-	0 30 109
70436 Non-electric energy	(0	0	0	(0	0	0	1	0
7044 Mining, manufacturing and construction	(16 925	0	0	4 054	10 164	3 093	2 742		0 36 978
70441 Mining of mineral resources other than mineral fuels	C	0	0	0	3 698	4 215	195	1 002	-	0 9 110
70442 Manufacturing	C	16 925	0	0	356	4 485	1 605	1 268	-	0 24 639
70443 Construction	(0	0	0	(1 464	1 293	472		0 3 229
7045 Transport	(78 522	6 341 918	0	545 410	39 638	11 223	124 628		2 7 141 341
70451 Road transport	(63 169	6 341 918	0	531 835	26 709	5 884	119 011	-	0 7 088 526
70452 Water transport	(555	0	0	428	2 494	1 411	1 311		2 6 201
70453 Railway transport	(14 798	0	0	4 656	4 192	2 335	4 019	(0 30 000
70454 Air transport	(0	0	0	8 491	5 200	1 364	287	-	0 15 342
70455 Pipeline and other transport	(0	0	0	(1 043	229	0		0 1 272
7046 Communication	ſ	214	0	0	57	5 256	1 155	8 231		0 14 913

Table 3 - Economic and functional classification of the purchases of non-financ Economic classification										
	611 Fixed asset									TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111	61112	61113	61114	61121	61122				†
	Dwellings	Buildings other	Other	Land	Transport	Machinery and	equipment other	than transport ed	quipment	
		than dwellings	s structures	improvements	equipment	611221 Information, computer, and	classified	equipment not el		
						telecommunica tions (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(64444 64422)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122) R '000
7047 Other industries	(306 090	0		1 215					0 339 609
70471 Distributive trades, storage and warehousing	C	561	0	0	207		1			0 7 169
70472 Hotels and restaurants	C	0	0	0	0	0	0	0		0 0
70473 Tourism	C	5 744	0	0	1 008	3 733	3 833	2 058		0 16 376
70474 Multipurpose development projects	C	299 785	0	0	0	13 539	1 625	1 115		0 316 064
·										
7048 R&D Economic affairs	(19 565	0	0	3 094	79 182	1 084	84 067		0 186 992
70481 R&D General economic, commercial and labour affairs	C	0	0	0	0	131	1	12		0 144
70482 R&D Agriculture, forestry, fishing and hunting	C	4 226	0	0	940	36 602	727	47 560		0 90 055
70483 R&D Fuel and energy	C	0	0	0	0	4 233	0	17		0 4 250
70484 R&D Mining, manufacturing and construction	(15 339	0	0	2 154	38 216	356	36 478		0 92 543
70485 R&D Transport	0	0	0	0	0	0	0	0		0
70486 R&D Communication	0	0	0	0	0	0	0	0		0
70487 R&D Other industries	C	0	0	0	0	0	0	0		0
7049 Economic affairs n.e.c.	C	0	0	0	0	0	0	0		0 0
705 ENVIRONMENTAL PROTECTION	(91 349	96 609	0	39 198	9 876	42 464	14 855		0 294 351
7051 Waste management	C	0	0	0	0	286	23	0		0 309
7052 Waste water management	C	0	0	0	0	0	0	0		0 0
7053 Pollution abatement	(0	0	0	0	0	0	0		o c
7054 Protection of biodiversity and landscape	C	90 372	96 609	0	33 952	8 918	42 441	12 948		0 285 240
7055 R&D Environmental protection	(977	0	0	5 246	672	0	1 907		0 8 802
7056 Environmental protection n.e.c.	C	0	0	0	0	0	0	0		0 0

Table	3 - Economic and functional classification of the purchases of non-financi Economic classification			, , ,							
		611 Fixed assets									TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
			61112	61113	61114	61121	61122				1
			Buildings other		Land	Transport	-	equipment other	than transport e	quipment	
		_		structures	improvements	equipment	611221	611222			1
							Information,	Machinery and	equipment not el	sewhere	
							computer, and	classified			
							telecommunica	6112221	6112222	6112223	7
							tions (ICT)	Office furniture	Other	Books	
							equipment		machinery and		
								furniture)	equipment		
											(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	575	16 272	1 629 748	0	307	16 635	5 305	13 507	'	0 1 682 349
7061	Housing development	0	16 167	0	0	0	6 176	2 030			0 26 477
	Community development	0	0	0	0	(1 606		-		0 2 236
7063	Water supply	575	0	1 629 748	0	307	8 105	2 933	9 408	3	0 1 651 076
7064	Street lighting	0	0	0	0	C	0) () 0		0
7065	R&D Housing and community amenities	0	105	0	0	C	748	160	1 547	'	0 2 560
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0) () 0)	<u>)</u>
	HEALTH	0	20 793	0	0	4 021	58 240	5 351	70 582	2	0 158 987
7072	Outpatient services	0	0	0	0	(0) () 0)) (
	Paramedical services	0	0	0	0	(0) () 0)) (
7073	Hospital services	0	0	0	0	(0) () 0)) (
7074	Public health services	0	0	0	0	,	0) (0 0)) (
7075	R&D Health	0	19 814	0	0	0 000					0 139 858
7076	Health n.e.c.	0	979	0	0	218	15 378	707	7 1 847	'	0 19 129
	RECREATION, CULTURE AND RELIGION	0	0Z 0Z0	0	0	0. 000				-	
7081	Recreational and sporting services	0	26 557	0	0	979					0 44 268
7082	Cultural services	0	17 801	0	0	92 609					
7083	Broadcasting and publishing services	0	0	0	0	,	1 906				0 2 279
7084	Religious and other community services	0	8 468	0	0	3 965	10 015	6 173	870)	0 29 491
7085	R&D Recreation, cultural and religion	0	0	0	0	(0) (0)) (
7086	Recreation, culture and religion n.e.c.	0	0	0	0	(158	121	1 263	3	0 542

/	Economic classification	61 Purchases o	f non-financial as	sets							
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111		61113	61114	61121	61122				†
		Dwellings	Buildings other	Other	Land	Transport	Machinery and	equipment other	than transport ed	quipment	
			than dwellings	structures	improvements	equipment	Information, computer, and	611222 Machinery and c classified	equipment not el	sewhere	
							telecommunica tions (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	(1 090		0 0	1 630	13 251	3 311		(24 712
7091	Pre-primary and primary education	C	0		0 0	C	0	0	0	(0
7092	Secondary education	C	0	(0 0	C	0	0	0	(0
7093	Post-secondary non-tertiary education	C	0	(0 0	C	445	518	808	(1 771
7094	Tertiary education	(0		0 0	C	3 773	267	754	(4 794
7095	Education not definable by level	(0		0 0	C	0	0	0	(0
7096	Subsidiary services to education	(0		0 0	C	0	0	0	(0
7097	R&D Education	(0	1	0 0	561	2	524	677	(1 764
7098	Education n.e.c.	C	1 090	(0 0	1 069	9 031	2 002	3 191	(16 383
710	SOCIAL PROTECTION	0	147 589		0 0	35 120	75 495	9 590	12 194	(279 988
7101	Sickness and disability	C	187	(0 0	0	215	801	2 897	(4 100
71011	Sickness	C	187		0 0	0	215	801	2 897	(4 100
71012	Disability	C	0		0 0	C	0	0	0	(0
7102	Old age	C	0		0 0	0	0	0	0	(0
7103	Survivors	(0		0 0	0	0	0	0	(0
7104	Family and children	(0	-	0 0	0	0	0	0	(0
7105	Unemployment	(143 895		0 0	0	32 494	329	322	(177 040
7106	Housing	(0	-	0 0	0	0	0	0	(0
7107	Social exclusion n.e.c.	(0		0 0	0	1 496	279	94	(1 869
7108	R&D Social protection	(0		0 0	0	0	0	0	(0
7109	Social protection n.e.c.	(3 507	1	0 0	35 120	41 290	8 181	8 881	(96 979

Table 3 - Economic and functional classification of the purchases of non-fin			(continued)							
	611 Fixed assets	-Illiancial assets								TOTAL
	6113 Other fixed ass	ote							6114	TOTAL
	61131 Cultivated ass		61132 Intellectu	al property produ	ucte				Weapons systems	
				611322	611323		611324	611325	-	
				Mineral	Computer softw	are and	Entertainment.	Other		
				exploration and			literary, and	intellectual		
	products	yielding repeat		evaluation		6113232	artistic	property		
		products			Computer	Databases	originals	products		
					software	Databases				(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	137	0	0	0	862 998					872 058
										1
701 GENERAL PUBLIC SERVICES	0	0	0	0	449 518	0	() (0	449 518
7011 Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	237 043	0	() (0	237 043
70111 Executive and legislative organs	0	0	0	0	0	0	() (0	0
70112 Financial and fiscal affairs	0	0	0	0	237 043	0	() (0	237 043
70113 External affairs	0	0	0	0	0	0	() (0	0
7012 Foreign economic aid	0	0	0	0	0	0	() (0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	() (0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	() (0	0
7013 General services	0	0	0	0	155 503	0	() (0	155 503
70131 General personnel services	0	0	0	0	800	0	(0	0	800
70132 Overall planning and statistical services	0	0	0	0	0	0	((C	0
70133 Other general services	0	0	0	0	154 703	0	(0	0	154 703
								<u> </u>		<u> </u>
7014 Basic research	0	0	0	0	35 455	0	() (0	35 455
7015 R&D General public services	0	0	0	0	0	0	() (0	0
7016 General public services n.e.c.	0	0	0	0	21 517	0	() (0	21 517
7017 Public debt transactions	0	0	0	0	0	0	() (0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	() (0	1 0

Table	3 - Economic and functional classification of the purchases of non-fir Economic classification			(continuea)							
_		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as:	sets	61132 Intellectu	al property produ	ıcts				Weapons systems	
				611321	611322	611323		611324	611325	1	
		Animal resources	Tree, crop, and		Mineral	Computer softw	are and	Entertainment,	Other		
			•	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	3 644	() (0	3 644
	Military defence	0	0	0	0	0	() ()	0 0	0
	Civil defence	0	0	0	0	0	() (0 0	0
7023	Foreign military aid	0	0	0	0	0	() (0 0	0
7024	R&D Defence	0	0	0	0	0	() ()	0 0	0
7025	Defence n.e.c.	0	0	0	0	3 644	() ()	0 0	3 644
703	PUBLIC ORDER AND SAFETY	0	0	0	0	14 574	() (4	1 0	14 615
7031	Police services	0	0	0	0	7 981	() (0 0	7 981
7032	Fire protection services	0	0	0	0	0	() ()	0	0
7033	Law courts	0	0	0	0	6 593	() (4	1 0	6 634
7034	Prisons	0	0	0	0	0	() ()	0 0	0
7035	R&D Public order and safety	0	0	0	0	0	() ()	0 0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	() ()	0 0	0
	ECONOMIC AFFAIRS	137	0	0	0	185 103) (0 0	185 240
	General economic, commercial and labour affairs	0	0	0	0	77 973) ()	0 0	77 973
	General economic and commercial affairs	0	0	0	0	54 392	() ()	0 0	54 392
70412	General labour affairs	0	0	0	0	23 581	() (0 0	23 581
7042	Agriculture, forestry, fishing and hunting	137		0	0	1 350) ()	0 0	1 487
	Agriculture	137	0	0	0	1 172	() ()	0 0	1 309
	Forestry	0	0	0	0	0	() ()	0 0	(
70423	Fishing and hunting	0	0	0	0	178) ()	0	178

Table 3 - Economic and functional classification of the purchases of non-fi			r (continued)							
Economic classification		n-financial assets								I
	611 Fixed assets								L	TOTAL
	6113 Other fixed as:		,						6114	
	61131 Cultivated as			al property produ					Weapons systems	
	611311	611312		611322	611323		611324	611325		
	Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and	,	Other		
	yielding repeat products	plant resources	development	exploration and evaluation	databases		literary, and	intellectual		
	products	yielding repeat products		evaluation	6113231	6113232	artistic originals	property products		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0	0	0	291	0	0	(0	291
70431 Coal and other solid mineral fuels	(0	0	0	0	0	0	(0	0
70432 Petroleum and natural gas	(0	0	0	0	0	0	(0	0
70433 Nuclear fuels	(0	0	0	0	0	0	(0	0
70434 Other fuels	(0	0	0	0	0	0	(0	0
70435 Electricity	(0	0	0	291	0	0	(0	291
70436 Non-electric energy	(0	0	0	0	0	0	(0	0
7044 Mining, manufacturing and construction	(0	0	0	32 423	0	0	(0	32 423
70441 Mining of mineral resources other than mineral fuels	(0	0	0	4 035	0	0	(0	4 035
70442 Manufacturing	(0	0	0	981	0	0	(0	981
70443 Construction	(0	0	0	27 407	0	0	(0	27 407
7045 Transport	(0	0	0	37 319		0	(0	37 319
70451 Road transport	(0	0	0	32 698	0	0	(0	32 698
70452 Water transport	(0	0	0	0	0	0	(0	0
70453 Railway transport	(0	0	0	503	C	0	(0	503
70454 Air transport	(0	0	0	4 118	0	0	(0	4 118
70455 Pipeline and other transport	(0	0	0	0	0	0	(0	0
7046 Communication	(0	0	0	9 310	0	0	(0	9 310

Table 3 - Economic and functional classification of the purchases of non-fi			r (continued)							
Economic classification		n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed as:	sets							6114	
	61131 Cultivated as			al property prod					Weapons systems	
	611311			611322	611323		611324	611325		
	Animal resources		Research and	Mineral	Computer softw		Entertainment,	Other		
	yielding repeat	•	development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat products		evaluation	6113231	6113232	artistic	property products		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(0	0	0	25 197	0	()	0	25 197
70471 Distributive trades, storage and warehousing	(0	0	0	13 282	0	()	0	13 282
70472 Hotels and restaurants	(0	0	0	0	0	(0	0
70473 Tourism	(0	0	0	8 628	0	(0	8 628
70474 Multipurpose development projects	(0	0	0	3 287	0	()	0	3 287
·										
7048 R&D Economic affairs	(0	0	0	1 240	0	(0	1 240
70481 R&D General economic, commercial and labour affairs	(0	0	0	13	0	()	0	13
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	1 020	0	()	0	1 020
70483 R&D Fuel and energy	(0	0	0	0	0	(0	0
70484 R&D Mining, manufacturing and construction	(0	0	0	207	0	(0	207
70485 R&D Transport	(0	0	0	0	0	()	0	0
70486 R&D Communication	0	0	0	0	0	0	()	0	0
70487 R&D Other industries	(0	0	0	0	0	(0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	()	0	0
705 ENVIRONMENTAL PROTECTION	(0	0	0	8 874	1 409	(0	10 283
7051 Waste management	(0	0	0	184	0	(0	184
7052 Waste water management	(0	0	0	0	0	(0	0
7053 Pollution abatement	(0	0	0	0	0	(0	0
7054 Protection of biodiversity and landscape	(0	0	0	8 683	1 409	(0	10 092
7055 R&D Environmental protection	(0	0	0	7	0			0	7
7056 Environmental protection n.e.c.	-	0	0	0	0	0	(0	0

Table 3 - Economic and functional classification of the purchases of non-fi			(continued)							
Economic classification		n-financial assets								I·
	611 Fixed assets								T	TOTAL
	6113 Other fixed ass		1						6114	
	61131 Cultivated as:			al property produ					Weapons systems	
	611311			611322	611323		611324	611325		
	Animal resources			Mineral	Computer softw	are and		Other		
	yielding repeat	•	development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat products		evaluation	6113231	6113232	artistic	property products		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	4 647	0	0	(0	4 647
7061 Housing development	C	0	0	0	2 869	C	0	(0	2 869
7062 Community development	0	0	0	0	345	0	0	(0	345
7063 Water supply	0	0	0	0	1 067	0	0	(0	1 067
7064 Street lighting	0	0	0	0	0	0	0	(0	0
7065 R&D Housing and community amenities	C	0	0	0	366	C	0	(0	366
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	0	(0	0
707 HEALTH	0	0	0	0	11 072	C	0	(0	11 072
7072 Outpatient services	C	0	0	0	0	0	0	(0	0
70724 Paramedical services	C	0	0	0	0	0	0	(0	0
7073 Hospital services	0	0	0	0	0	0	0	(0	0
7074 Public health services	C	0	0	0	0	C	0	(0	0
7075 R&D Health	C	0	0	0	8 464	0	0	(0	8 464
7076 Health n.e.c.	0	0	0	0	2 608	C	0	(0	2 608
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	38 150	(7 473		0	45 623
7081 Recreational and sporting services	C	0	0	0	26 245	0	0	(0	26 245
7082 Cultural services	C	0	0	0	3 228	(7 473	(0	10 701
7083 Broadcasting and publishing services	C	0	0	0	277	C	0	(0	277
7084 Religious and other community services	C	0	0	0	8 400	(0		0	8 400
7085 R&D Recreation, cultural and religion	C	0	0	0	0		0	(0	0
7086 Recreation, culture and religion n.e.c.	0	0	0	0	0		0		0	0

Table	3 - Economic and functional classification of the purchases of non-fir			(continued)							
	Economic classification		n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass								6114	
		61131 Cultivated ass			al property produ					Weapons systems	
		611311				611323		611324	611325		
		Animal resources				Computer softw	are and	Entertainment,	Other intellectual		
		yielding repeat products	yielding repeat	development	exploration and evaluation			literary, and artistic	property		
		products	products			6113231 Computer	6113232 Databases	originals	products		
						software					(61131 - 6114)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	7 606	0	0) (0	7 606
7091	Pre-primary and primary education	0	0	0	0	0	0	C) (0	0
7092	Secondary education	0	0	0	0	0	0	C) (0	0
7093	Post-secondary non-tertiary education	0	0	0	0	42	0	C)	0	42
7094	Tertiary education	0	0	0	0	201	0	C)	0	201
7095	Education not definable by level	0	0	0	0	0	0	C) (0	. 0
7096	Subsidiary services to education	0	0	0	0	0	0	C) (0	. 0
7097	R&D Education	0	0	0	0	0	0	C) (0	. 0
7098	Education n.e.c.	0	0	0	0	7 363	0	C) (0	7 363
710	SOCIAL PROTECTION	0	0	0	0	139 810		0) (0	139 810
7101	Sickness and disability	0	0	0	0	44 437	0	C) (0	44 437
	Sickness	0	0	0	0	44 437	0	С) (0	44 437
	Disability	0	0	0	0	0	0	С) (0	. 0
7102	Old age	0	0	0	0	0	0	C) (0	. 0
7103	Survivors	0	0	0	0	0	0	C) (0	. 0
7104	Family and children	0	0	0	0	0	0	C) (0	. 0
7105	Unemployment	0	0	0	0	1 872	0	C) (0	1 872
7106	Housing	0	0	0	0	0	0	C) (-	0
7107	Social exclusion n.e.c.	0	0	0	0	3 979	0	C) (0	3 979
7108	R&D Social protection	0	0	0	0	0	0	C) (0	. 0
7109	Social protection n.e.c.	0	0	0	0	89 522	0	C) (0	89 522

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
	612					TOTAL	1	614		TOTAL
	Inventorie						Valuables	Non-produ		
	61221 Materials	61222 Work-in-	61223 Finished	61224 Goods for	61225			-	6142 Mineral	
	and	-	goods	resale	,	(61221 - 61225)		Land		(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	1, 000	0	000	0 0	0	0		523 043		
-										
701 GENERAL PUBLIC SERVICES	C	0	0	0	0	0	182	4 142	0	4 142
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	C	0	0	0	0	0	0	0
70111 Executive and legislative organs	C	0	C	0	0	0	0	0	0	0
70112 Financial and fiscal affairs	C	0	C	0	0	0	0	0	0	0
70113 External affairs	C	0	C	0	0	0	0	0	0	0
Tayo In										
7012 Foreign economic aid	(0	C	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	(0	C) (0	0	0	0	0	0
70122 Economic aid routed through international agencies	, ,	0	· ·	0	0	0	0	0	0	0
7013 General services		0	() (0	0	0	4 142	0	4 142
70131 General personnel services		0			0	0	0	0	0	0
70132 Overall planning and statistical services		0		0	0	0	0	0	0	0
70133 Other general services	C	0	C	0	0	0	0	4 142	0	4 142
•										
7014 Basic research	C	0	C	0	0	0	182	0	0	0
7015 R&D General public services	C	0	C	0	0	0	0	0	0	0
7016 General public services n.e.c.	C	0	C	0	0	0	0	0	0	0
7017 Public debt transactions	C	0	C	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	C	0	C	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

	Economic and functional classification of the purchases of non-imancial asset Economic classification										
		612					TOTAL		614		TOTAL
		Inventorie	6					Valuables	Non-produ	ced assets	
		-		61223		61225	1			6142	
			-	Finished	Goods for	-			Land	Mineral	
		and		goods			(61221 - 61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	514 179	0	514 179
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
							0				
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	464 681	0	464 681
	Agriculture	0	0	0	0	0	0	0	464 681	0	464 681
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
	612					TOTAL	613	614		TOTAL
	Inventorie	s					Valuables	Non-produ	ced assets	
	61221	-	61223	-	61225	1		-	6142	
		-	Finished	Goods for				Land	Mineral	
	and		goods			(61221 - 61225)				(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0
70436 Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0
7045 Transport	0	0	0	0	0	0	0	49 498	0	49 498
70451 Road transport	0	0	0	0	0	0	0	49 498	0	49 498
70452 Water transport	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

lable 3 - Economic and functional classification of the purchases of non-financial asset Economic classification										
	612					TOTAL		614		TOTAL
	Inventorie						Valuables		iced assets	
	61221		61223		61225			-	6142	
	Materials and	-	Finished goods	Goods for resale		(64004 64005)		Land	Mineral	(04.44 04.40)
Functional classification	R '000	R '000	R '000	R '000	R '000	(61221 - 61225) R '000	R '000	R '000	R '000	(6141 - 6142) R '000
7047 Other industries	K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000
111111111111111111111111111111111111111	0	0		0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing 70472 Hotels and restaurants	0	0		0	0	0	0	0	0	0
70472 Hotels and restaurants 70473 Tourism	0	0		0	0	0	0	0	0	0
70473 Tourism 70474 Multipurpose development projects	0	0		0	0	0	0	0	0	0
70474 Munipurpose development projects	U	U		U	U	0	0	U	U	U
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	C	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	C	0	0	0	0	0	0	0
70485 R&D Transport	0	0	C	0	0	0	0	0	0	0
70486 R&D Communication	0	0	C	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	C	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	C	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	C	0	0	0	0	0	0	0
7052 Waste water management	0	0	C	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	C	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	C	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	C	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	C	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

	Economic and functional classification of the purchases of non-financial asset Economic classification										
		612					TOTAL		614		TOTAL
		Inventorie						Valuables	Non-produ		
		61221	-	61223		61225			-	6142	
		Materials and	-	Finished	Goods for resale		(04004 04005)		Land	Mineral	(0444 0440)
				goods			(61221 - 61225)	D 1000	D IOOO		(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	U		0	U	0	0	4 722		4 722
_	Housing development	0	0		0	0	0	0	4 722	0	4 722
	Community development	0	0		0	0	0	0	0	0	0
	Water supply Street lighting	0	0		0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0		0	0	0	0	0	0	0
	Housing and community amenities n.e.c.	0	0		0	0	0	0	0	0	0
7000	Housing and community amenities n.e.c.	U	U		U	0	0	0	U	U	0
707	HEALTH	0	0		0	0	0	0	0	0	0
	Outpatient services	0	0		0	0	0	0	0	0	0
	Paramedical services	0	0	C	0	0	0	0	0	0	0
7073	Hospital services	0	0	C	0	0	0	0	0	0	0
7074	Public health services	0	0	C	0	0	0	0	0	0	0
7075	R&D Health	0	0	C	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	C	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	3 789	0	0	0
7081	Recreational and sporting services	0	0	C	0	0	0	0	0	0	0
	Cultural services	0	0	C	0	0	0	3 789	0	0	0
	Broadcasting and publishing services	0	0	C	0	0	0	0	0	0	0
	Religious and other community services	0	0	C	0	0	0	0	0	0	0
	R&D Recreation, cultural and religion	0	0	C	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	C	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
		612 Inventorie	s				TOTAL		614 Non-produ	ced assets	TOTAL
		61221 Materials and	Work-in-	61223 Finished goods	Goods for		(61221 - 61225)		6141 Land	6142 Mineral and energy	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
	Education not definable by level	0	0	0	0	0	0	0	0	0	0
	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued

/	Economic classification	61 Purchases of	non-financial	assets								TOTAL
		614 Non-produc	ed assets								TOTAL	
		6143 Other natu	rally occurring	gassets		6144 Intangil	ole non-produc	ced assets			Ī	
		61431	61432	61433		61441				61442	Ī	
		Noncultivated	Water	Other natura	l resources	Contracts, le	ases, and licer	ises		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive	marketing assets		
									basis		(6143 - 6144)	
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 179	0	(0	() () () (0	1 179	17 393 400
701	GENERAL PUBLIC SERVICES	0	0	() (() () () (0	0	3 799 246
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	() () () () () (0	0	363 122
70111	Executive and legislative organs	0	0	() () () () () (0	0	0
70112	Financial and fiscal affairs	0	0	(0	() () () (0	0	363 122
70113	External affairs	0	0	C) (() () () (0	0	0
7012	Foreign economic aid	0	0	() () (<u> </u>) () (0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	() () (`) () (0	0	0
70122	Economic aid routed through international agencies	0	0	(0	() () () (0	0	0
7013	General services	0	0	() () () () () (0	0	3 107 741
70131	General personnel services	0	0	() () () () () (0	0	800
70132	Overall planning and statistical services	0	0	() () () () () (0	0	0
70133	Other general services	0	0	() () () () () (0	0	3 106 941
7014	Basic research	0	0	() ((`) () (0	0	246 133
7015	R&D General public services	0	0	() (<u> </u>	<u> </u>	<u> </u>) (0	0	0
7016	General public services n.e.c.	0	0	() (<u> </u>	<u> </u>) () (0	0	82 250
7017	Public debt transactions	0	0	() (() () () (0	0	0
7018	Transfers of a general character between different levels of government	0	0	() (() () () (0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued

	Economic classification	61 Purchases of	f non-financial	assets								TOTAL
		614 Non-produc	ed assets								TOTAL	Ī
		6143 Other natu	rally occurring	g assets		6144 Intangit	le non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivated	Water	Other natural	l resources	Contracts, le	ases, and licer	ises		Goodwill and		
		biological resources	resources	614331 Radio	614332 Natural	614411 Marketable	614412 Permits to	614413 Permits to	614414 Entitlement	marketing assets		
				spectrum	resources not elsewhere classified	operating leases	use natural resources	undertake specific activities	to future goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)
Functiona	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0) ((0	0	0	C	39 944
7021	Military defence	0	0	0) () () (0	0	0	С	0
7022	Civil defence	0	0	0) () ((0	0	0	C	0
7023	Foreign military aid	0	0	0) () () (0	0	0	C	0
7024	R&D Defence	0	0	0) () () (0	0	0	C	0
7025	Defence n.e.c.	0	0	0) () () (0	0	0	С	39 944
703	PUBLIC ORDER AND SAFETY	0	0	0) () () 0	0	0	0	105 936
7031	Police services	0	0	C) () ((0	0	0	C	39 845
7032	Fire protection services	0	0	0) () ((0	0	0	C	0
7033	Law courts	0	0	0	() ((0	0	0	C	66 091
7034	Prisons	0	0	0) () () (0	0	0	C	0
7035	R&D Public order and safety	0	0	0	() ((C	0	0	C	0
7036	Public order and safety n.e.c.	0	0	0) () () (0	0	0	C	0
704	ECONOMIC AFFAIRS	0	0	0) () (() (0	0	0	10 553 107
7041	General economic, commercial and labour affairs	0	0	0) (1	0	0	0	0	1 850 888
70411	General economic and commercial affairs	0	0	C) () (C	0	0	C	1 570 458
70412	General labour affairs	0	0	0) () () () 0	0	0	C	280 430
70.40	The second secon			_					_	_		700
7042	Agriculture, forestry, fishing and hunting	0	0) (<u> </u>	1	′	0	0	0	793 738
70421	Agriculture	0	0) (<u> </u>		,	0	0	0	790 737
70422 70423	Forestry Fishing and hunting	0	0		0		1) (0	0	C	3 001

Table 3 - E	conomic and functional classification of the purchases of non-financial asset			·								
	Economic classification			assets								TOTAL
		614 Non-produ									TOTAL	
		6143 Other natu					le non-produc	ed assets				
		61431		61433		61441			61442			
		Noncultivated	Water	Other natural			ases, and licer			Goodwill and		
		biological resources	resources	614331	614332	614411	614412	614413	614414	marketing assets		
		resources		Radio	Natural	Marketable	Permits to	Permits to	Entitlement to future	asseis		
				spectrum	resources not	operating leases	use natural resources	undertake specific	goods and			
					elsewhere	icases	resources	activities	services on			
					classified				an exclusive			
									basis			(644 644)
									D.1000		(6143 - 6144)	
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	,	0	0	0	0	0) (0	0	0	33 661
70431	Coal and other solid mineral fuels	(0	0	0	, ,	0) (0	0	0	0
70432	Petroleum and natural gas	(0	0	0	,	0	`	0	0	0	0
70433	Nuclear fuels	C	0	0	0		C) (0	0	0	3 261
70434	Other fuels	(0	0	0	·	0	(0	0	0	0
70435	Electricity	C	0	0	0	·	C	`	0	0	0	30 400
70436	Non-electric energy	C	0	0	0	0	C	(0	0	0	0
7044	Mining, manufacturing and construction	C	0	0	0	·	C	(0	0	0	69 401
70441	Mining of mineral resources other than mineral fuels	C	0	0	0	·	C	(0	0	0	13 145
70442	Manufacturing	C	0	0	0	0	C	(0	0	0	25 620
70443	Construction	(0	0	0	0	C	(0	0	0	30 636
7045	Transport	(0	0	0		C	(0	0	0	1 220 100
70451	Road transport	(0	0	0	0	C	(0	0	0	7 170 722
70452	Water transport	(0	0	0	0	C) (0	0	0	6 201
70453	Railway transport	(0	0	0	0	C	(0	0	0	30 503
70454	Air transport	(0	0	0	0	C	(0	0	0	19 460
70455	Pipeline and other transport	C	0	0	0	0	C) (0	0	0	1 272
7046	Communication	(0	0	0	0	C	(0	0	0	24 223

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued

	Economic classification	61 Purchases of	f non-financial	assets								TOTAL
		614 Non-produc	ed assets								TOTAL	
		6143 Other natu	rally occurring	g assets		6144 Intangit	ole non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivated	Water	Other natural	l resources	Contracts, le	ases, and licer	ises		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific	614414 Entitlement to future goods and	marketing assets		
Ftia		D. Inno	D. IOOO	D. Inno	elsewhere classified	D.IOOO	B too	activities	services on an exclusive basis		(6143 - 6144)	
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	1	1) (1 (1 0	1 0	0	0	364 806
70471	Distributive trades, storage and warehousing	0	0	0) () () () (0	0	0	20 451
70472	Hotels and restaurants	0	0	0) (,) (0	0	0	05.004
70473	Tourism	0	0	0) (<u> </u>		0	0	0	25 004
70474	Multipurpose development projects	0	0) (U	U	0	319 351
7048	R&D Economic affairs	0	0	0) () () () C	0	0	0	188 232
70481	R&D General economic, commercial and labour affairs	0	0	0) () () (0	0	0	0	157
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0) () () (0	0	0	0	91 075
70483	R&D Fuel and energy	0	0	0	() () (0	0	0	0	4 250
70484	R&D Mining, manufacturing and construction	0	0	0	() () (0	0	0	0	92 750
70485	R&D Transport	0	0	0) () () (0	0	0	0	0
70486	R&D Communication	0	0	0	0) ((0	0	0	0	0
70487	R&D Other industries	0	0	0) () () (0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	C) () ((0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	740	0	0	(1	`	`	0	0	740	
7051	Waste management	0	0	0) (′	<u> </u>	0	0	0	0	493
7052	Waste water management	0	0		0	′ '	`\`	,	0	0	0	0
7053	Pollution abatement	0	0	, ,	(′		ή	0	0	0	0
7054	Protection of biodiversity and landscape	740			0	<u> </u>	` <u> </u>	,	0	0	740	296 072
7055	R&D Environmental protection	0	0		(<u> </u>		,	0	0	0	8 809
7056	Environmental protection n.e.c.	0	0	0	0) (0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

/	Economic classification	61 Purchases of	f non-financial	assets								TOTAL
		614 Non-produc	ed assets								TOTAL	
		6143 Other natu	rally occurring	assets		6144 Intangib	ole non-produc	ed assets				
		61431	61432	61433		61441				61442		
			Water	Other natural	resources	Contracts, le	ases, and licer	ises		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	1 691 718
7061	Housing development	0	0	0	0	C	0	0) (0	0	34 068
7062	Community development	0	0	0	0	C	0	C	0	0	0	2 581
7063	Water supply	0	0	C	0	C	0	C	C	0	0	1 652 143
7064	Street lighting	0	0	0	0	C	0	0) (0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	2 926
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0) (0	0	0
707	HEALTH	439	0	0	0	0	0	0	0	0	439	170 498
7072	Outpatient services	0	0	0	0	C	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	C	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	C	<u> </u>	0	0	0	0	0
7074	Public health services	0	0	0	0	C	<u> </u>	,	0	0	0	0
7075	R&D Health	439			0	,	<u> </u>	,	0	0	439	
7076	Health n.e.c.	0	0	0	0	C	0	0	0	0	0	21 737
708	RECREATION, CULTURE AND RELIGION	0	0		0		`	•	0	0	0	275 461
7081	Recreational and sporting services	0	0		0		``	,) C	0	0	70 513
7082	Cultural services	0	0	,	0	,	<u> </u>	,) C	0	0	163 959
7083	Broadcasting and publishing services	0	0		0		<u> </u>	') C	0	0	2 556
7084	Religious and other community services	0	0	,	0	,	<u> </u>	,		0	0	37 891
7085	R&D Recreation, cultural and religion	0	0	0	0		<u> </u>) C) C	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0)	ol c) (0	0	542

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (concluded)

	Economic classification	61 Purchases o	f non-financial	assets								TOTAL
		614 Non-produc	ed assets								TOTAL]
		6143 Other natu	rally occurring	gassets		6144 Intangil	ole non-produc	ed assets				
		61431	61432	61433		61441						
		Noncultivated	Water	Other natural	resources	Contracts, le	ases, and licer	ises		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive	marketing assets		
F 4!	I classification	R '000	R '000	B.1000		D 1000	D 1000	R '000	basis	Bioss	(6143 - 6144)	
709	EDUCATION	R 000		R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000
		0	0		U) U			0	U	32 318
7091 7092	Pre-primary and primary education	0	0		0) (0	0	0
7092	Secondary education	0	0		0		<u> </u>			0	0	1 813
	Post-secondary non-tertiary education	0	0		0) (′			0	0	
7094 7095	Tertiary education	0	0	0	0) (``			0	0	4 995
7095	Education not definable by level Subsidiary services to education	0	0		0		`			0	0	0
7090	R&D Education	0	0	0	0		′			0	0	1 764
7097	Education n.e.c.	0	0	0	0		,			0	0	23 746
7090	Education n.e.c.	0	U		0			'	'	U	<u> </u>	23 /40
710	SOCIAL PROTECTION	0	0	_	0) (0	•	419 798
7101	Sickness and disability	0	0	0	0	`	`			0	0	48 537
71011	Sickness	0	0	0	0	`	<u> </u>	1 0		0	n	48 537
71012	Disability	0	0	0	0			1 0		0	n	0
7102	Old age	0	0	0	0) 0	0) (0	0	0
7103	Survivors	0	0	0	0) 0	0) (0	0	0
7104	Family and children	0	0	0	0) () (0		0	0	0
7105	Unemployment	0	0	C	0) (0	d	d	0	0	178 912
7106	Housing	0	0	C	0) (0) c) d	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	(0	C	C	0	0	5 848
7108	R&D Social protection	0	0	0	0	(0	C	0	0	0	0
7109	Social protection n.e.c.	0	0	C	0) () (0) (0	0	186 501

Financial statistics of extra-budgetary accounts and funds, 2019/2020

	statistics of extra-budgetary accounts and funds, 2019/2020	R '000
31	Sales of non-financial assets	647 728
-	dates of front-financial assets	047 720
311	Fixed assets	624 407
3111	Buildings and structures	282 559
31111	Dwellings	0
31112	Buildings other than dwellings	87 808
31113	Other structures	194 751
31114	Land improvements	0
3112	Machinery and equipment	340 213
31121	Transport equipment	212 972
31122	Machinery and equipment other than transport equipment	127 241
311221	Information, computer, and telecommunications (ICT) equipment	42 146
311222	Machinery and equipment not elsewhere classified	85 095
3112221	Office furniture (and domestic furniture)	4 161
3112222	Other machinery and equipment	80 934
3112223	Books	0
3113	Other fixed assets	1 635
31131	Cultivated biological resources	0
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	1 635
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	1 635
3113231	Computer software	1 635
3113232 311324	Databases	0
311325	Entertainment, literary, and artistic originals	0
3114	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
		-
313	Valuables	258
314	Non-produced assets	23 063
3141	Land	22 608
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	455
31431	Noncultivated biological resources	455
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2019/2020 fiscal year

i abic 3	- Economic classification of the net acquisition of financial assets other than cash for the 2019/2020	R '000
		K 000
32	Net acquisition of financial assets	20 988 793
JZ	net acquisition of infancial assets	20 300 133
321	Domestic	21 398 349
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	6 671 098
3213	Debt securities	11 380 318
3214	Loans	-1 179 595
3215	Equity and investment fund shares	4 499 966
32151	Equity	4 499 779
32152	Investment fund shares or units	187
3216	Insurance, pension, and standardized guarantee schemes	6 665
32161	Nonlife insurance technical reserves	7 778
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	-1 113
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	19 897
32171	Financial derivatives	19 897
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	-409 556
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	-409 556
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2019/2020 fiscal year

	•	R '000
33	Net incurrence of liabilities	-281 789
331	Domestic	-281 789
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	937 284
3313	Debt securities	0
3314	Loans	-1 178 531
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-40 542
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-40 542
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
	· · · · · · · · · · · · · · · · · · ·	
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

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Table 7 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensation	n of employees		Purchases of	goods and services	•	TOTAL
		Individual services	Collective services		Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	9 885 326	46 169 805	56 055 131	8 098 999	76 958 350	85 057 349	141 112 480
701	GENERAL PUBLIC SERVICES	0	17 175 669	17 175 669	0	25 851 549	25 851 549	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	10 210 885	10 210 885	0	4 412 835	4 412 835	14 623 720
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	10 210 885	10 210 885	0	4 412 835	4 412 835	14 623 720
70113	External affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0) 0	0	1
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition Economic aid routed through international agencies	0	0	0	0	0	0	0
10122	250101110 did 100000 till 000gri intornational agonolog		,	,				Ĭ
7013	General services	0	4 224 714	4 224 714	0	16 057 162	16 057 162	20 281 876
70131	General personnel services	0	90 406	90 406	0	114 330	114 330	204 736
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	4 134 308	4 134 308	0	15 942 832	15 942 832	20 077 140
7014	Basic research	0	1 365 406	1 365 406	0	3 746 739	3 746 739	5 112 145
	R&D General public services	0	0	0	0	0	0	0
	General public services n.e.c.	0	1 374 664	1 374 664	0	1 634 813	1 634 813	3 009 477
	Public debt transactions	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

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Table 7 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	TOTAL		
		Individual services	Collective services	Total	Individual services	Collective services	Total]
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	1 184 080	1 184 080	0	406 650	406 650	1 590 730
7021	Military defence	C	0	0	C	0	0	(
7022	Civil defence	C	0	0	C	0	0	(
7023	Foreign military aid	C	0	0	C	0	0	(
7024	R&D Defence	C	0	0	0	0	0	(
7025	Defence n.e.c.	C	1 184 080	1 184 080	C	406 650	406 650	1 590 730
700			2 2 2 2 4 4					
703	PUBLIC ORDER AND SAFETY	0	2 000 111		0	1 186 592	1 186 592	4 046 036
7031	Police services	C	433 487	433 487	C	537 492	537 492	970 979
7032	Fire protection services	C	0	0	C	0	0	(
7033	Law courts	C	2 425 957	2 425 957	C	649 100	649 100	3 075 057
7034	Prisons	C	0	0	C	0	0	(
7035	R&D Public order and safety	C	0	0	C	0	0	(
7036	Public order and safety n.e.c.	С	0	0	C	0	0	(
704	ECONOMIC AFFAIRS	383 252	12 705 696	13 088 948	853 315	30 906 236	31 759 551	44 848 499
7041	General economic, commercial and labour affairs	365 724					7 833 704	12 908 096
70411	General economic and commercial affairs	365 724	3 843 229	4 208 953	570 204	4 986 627	5 556 831	9 765 784
70412	General labour affairs	C	865 439	865 439	C	2 276 873	2 276 873	3 142 312
7042	Agriculture, forestry, fishing and hunting	C	1 111 465	1 111 465	274 240	1 184 612	1 458 852	2 570 317
70421	Agriculture	C	1 109 292	1 109 292	274 240	839 440	1 113 680	2 222 972
70422	Forestry	C	2 173	2 173	0	0	0	2 173
70423	Fishing and hunting	C	0	0	C	345 172	345 172	345 172

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Table 7 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	n of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services		Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	420 477	420 477	0	729 233	729 233	1 149 710
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	167 623	167 623	0	70 562	70 562	238 185
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	252 854	252 854	0	658 671	658 671	911 525
70436	Non-electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	775 884	775 884	0	4 727 649	4 727 649	5 503 533
70441	Mining of mineral resources other than mineral fuels	0	222 644	222 644	0	925 313	925 313	1 147 957
70442	Manufacturing	0	280 168	280 168	0	2 491 878	2 491 878	2 772 046
70443	Construction	0	273 072	273 072	0	1 310 458	1 310 458	1 583 530
7045	Transport	17 528	2 840 028	2 857 556	8 871	11 277 534	11 286 405	14 143 961
70451	Road transport	0	1 687 817	1 687 817	0	10 031 172	10 031 172	11 718 989
70452	Water transport	17 528	236 747	254 275	8 871	178 989	187 860	442 135
70453	Railway transport	0	278 535	278 535	0	86 057	86 057	364 592
70454	Air transport	0	549 397	549 397	0	256 277	256 277	805 674
70455	Pipeline and other transport	0	87 532	87 532	0	725 039	725 039	812 571
7046	Communication	0	439 927	439 927	0	1 626 202	1 626 202	2 066 129

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Table 7 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	on of employees		Purchases of	TOTAL		
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries		0 1 249 388	1 249 388	(3 489 800	3 489 800	4 739 188
70471	Distributive trades, storage and warehousing		0 314 485	314 485	(1 194 251	1 194 251	1 508 736
70472	Hotels and restaurants		0 0	0	(0	0	(
70473	Tourism		0 825 110	825 110	(2 077 089	2 077 089	2 902 199
70474	Multipurpose development projects		0 109 793	109 793	(218 460	218 460	328 253
7048	R&D Economic affairs		0 1 159 859	1 159 859	(607 706	607 706	1 767 565
70481	R&D General economic, commercial and labour affairs		0 34 946	34 946	(12 205	12 205	47 151
70482	R&D Agriculture, forestry, fishing and hunting		0 794 109	794 109	(455 976	455 976	1 250 085
70483	R&D Fuel and energy		0 36 822	36 822	(37 121	37 121	73 943
70484	R&D Mining, manufacturing and construction		0 293 982	293 982	(102 404	102 404	396 386
70485	R&D Transport		0 0	0	(0	0	(
70486	R&D Communication		0 0	0	(0	0	(
70487	R&D Other industries		0 0	0	(0	0	(
7049	Economic affairs n.e.c.		0 0	0	(0	0	(
705	ENVIRONMENTAL PROTECTION		0 3 125 448	3 125 448	(2 452 922	2 452 922	5 578 370
7051	Waste management		0 33 447	33 447	(10 289	10 289	
7052	Waste water management		0 0	0	(0	0	(
7053	Pollution abatement		0 0	0	(0	0	(
7054	Protection of biodiversity and landscape		0 3 028 779	3 028 779	(2 403 757	2 403 757	5 432 536
7055	R&D Environmental protection		0 63 222	63 222	(38 876	38 876	102 098
7056	Environmental protection n.e.c.		0 0	0	(0	0	(

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Table 7 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	of employees		Purchases of	goods and services		TOTAL
		Individual	Collective services	Total	Individual	Collective services	Total	
		services			services			
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	41 886	2 708 431	2 750 317	48 158	7 405 564	7 453 722	10 204 039
7061	Housing development	41 886	824 169	866 055	48 158	538 384	586 542	1 452 597
7062	Community development	0	234 326	234 326	0	58 624	58 624	292 950
7063	Water supply	0	1 556 220	1 556 220	0	6 615 290	6 615 290	8 171 510
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	93 716	93 716	0	193 266	193 266	286 982
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	34 252	4 732 483	4 766 735	111 461	5 995 642	6 107 103	10 873 838
7072	Outpatient services	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	4 288 808	4 288 808	0	5 040 309	5 040 309	9 329 117
7076	Health n.e.c.	34 252	443 675	477 927	111 461	955 333	1 066 794	1 544 721
708	RECREATION, CULTURE AND RELIGION	1 260 221	937 319	2 197 540	1 059 814	1 039 606	2 099 420	4 296 960
7081	Recreational and sporting services	385 869	482 601	868 470	206 392	555 469	761 861	1 630 331
7082	Cultural services	874 352	99 900	974 252	853 422	91 821	945 243	1 919 495
7083	Broadcasting and publishing services	0	125 300	125 300	0	101 903	101 903	227 203
7084	Religious and other community services	0	205 276	205 276	0	276 718	276 718	481 994
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	24 242	24 242	0	13 695	13 695	37 937

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Table 7 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

	Economic classification	Compensation	n of employees		Purchases of goods and services		TOTAL	
		Individual services	Collective services		Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	492 318	304 732	797 050	437 752	1 136 187	1 573 939	2 370 989
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	74 763	0	74 763	87 906	0	87 906	162 669
7094	Tertiary education	258 800	0	258 800	226 212	0	226 212	485 012
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	23 971	23 971	0	9 215	9 215	33 186
7098	Education n.e.c.	158 755	280 761	439 516	123 634	1 126 972	1 250 606	1 690 122
710	SOCIAL PROTECTION	7 673 397	436 503	8 109 900	5 588 499	577 402	6 165 901	14 275 801
7101	Sickness and disability	906 264	0	906 264	719 138	0	719 138	1 625 402
71011	Sickness	906 264	0	906 264	719 138	0	719 138	1 625 402
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	1 454 246	0	1 454 246	926 140	0	926 140	2 380 386
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	125 053	0	125 053	103 931	0	103 931	228 984
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	5 187 834	436 503	5 624 337	3 839 290	577 402	4 416 692	10 041 029

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Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	69 439	2 490 557	2 559 996
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

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Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	2 461 097	2 461 097
7041	General economic, commercial and labour affairs	0	316 477	316 477
70411	General economic and commercial affairs	0	310 631	310 631
70412	General labour affairs	0	5 846	5 846
7042	Agriculture, forestry, fishing and hunting	0		
	Agriculture	0	101 180	101 180
	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

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Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non-electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	2 041 040	2 041 040
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	2 041 040	2 041 040
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

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Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
7047	Other industries	0	2 400	2 400
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	2 400	2 400
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Paramedical services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	69 439	29 460	98 899
7081	Recreational and sporting services	0	0	0
7082	Cultural services	69 439	29 460	98 899
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

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Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0