

Table 1 - Economic classification of cash receipts from operating activities for the 2019/2020 fiscal year

		R '000
1	Revenue	307 795 047
11	Taxes	47 058 971
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	46 672 953
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	43 036 763
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 740 829
1145	Taxes on use of goods on permission to use goods or perform activities	837 169
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	837 169
114521	Business and professional licenses	837 169
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	58 192
115	Taxes on international trade and transactions	386 018
1151	Customs and other import duties	0
1152	Taxes on exports	386 018
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2019/2020 fiscal year (continued)

		R '000
12	Social contributions	27 015 391
121	Social security contributions	27 015 391
1211	Employee contributions	0
1212	Employer contributions	6 559 794
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	20 455 597
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	140 329 301
131	Foreign governments	17 779
1311	Current	17 779
1312	Capital	0
132	International institutions	176 604
1321	Current	176 604
1322	Capital	0
133	Other general government institutions	140 134 918
1331	Current	98 985 380
13311	National government	87 469 771
13312	National extra-budgetary	1 175 511
13313	Provincial government	10 311 139
13314	Provincial extra-budgetary	100
13315	Social security funds	0
13316	Universities	2 957
13317	Universities of technology	0
13318	Municipalities	25 902
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	41 149 538
13321	National government	39 265 181
13322	National extra-budgetary	474 329
13323	Provincial government	1 394 608
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	15 420
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2019/2020 fiscal year (continued)

		R '000
14	Other revenue	93 391 384
141	Property income	23 018 694
1411	Interest	20 914 757
14111	From nonresidents	0
14112	From residents other than general government	20 914 757
14113	From other general government units	0
1412	Dividends	2 065 838
14121	From nonresidents	0
14122	From residents	2 065 838
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	38 099
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	67 800 293
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	8 390 266
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	27 381 426
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	27 381 426
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	32 028 601
14251	National government	16 732 616
14252	National extra-budgetary	1 485 000
14253	Provincial government	12 392 970
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	1 418 015
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2019/2020 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 609 402
144	Transfers not elsewhere classified	907 697
1441	Current transfers not elsewhere classified	892 123
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	892 123
144121	Public non-financial corporations	13 876
144122	Public financial corporations	0
144123	NPISH	26 622
144124	Private non-financial enterprises	140
144125	Private financial enterprises	47 833
144126	To other sectors	803 652
144127	Households	0
1442	Capital transfers not elsewhere classified	15 574
14421	Public non-financial corporations	82
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	15 459
14425	Private financial enterprises	0
14426	To other sectors	33
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	55 298
1451	Premiums, fees, and current claims receivable	55 298
14511	Premiums receivable	0
14512	Fees rceivable for standardized guarantee schemes	0
14513	Current claims receivable	55 298
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
70	GENERAL GOVERNMENT SERVICES	51 731 058	0	4 323 753	320	56 055 131
701	GENERAL PUBLIC SERVICES	16 630 377	0	545 292	0	17 175 669
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	10 163 196	0	47 689	0	10 210 885
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	10 163 196	0	47 689	0	10 210 885
70113	External affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 935 087	0	289 627	0	4 224 714
70131	General personnel services	90 406	0	0	0	90 406
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 844 681	0	289 627	0	4 134 308
7014	Basic research	1 273 724	0	91 682	0	1 365 406
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	1 258 370	0	116 294	0	1 374 664
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
702	DEFENCE	1 014 056	0	170 024	0	1 184 080
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	1 014 056	0	170 024	0	1 184 080
703	PUBLIC ORDER AND SAFETY	2 736 943	0	122 501	0	2 859 444
7031	Police services	404 397	0	29 090	0	433 487
7032	Fire protection services	0	0	0	0	0
7033	Law courts	2 332 546	0	93 411	0	2 425 957
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	11 852 138	0	1 236 810	0	13 088 948
7041	General economic, commercial and labour affairs	4 642 764	0	431 628	0	5 074 392
70411	General economic and commercial affairs	3 911 204	0	297 749	0	4 208 953
70412	General labour affairs	731 560	0	133 879	0	865 439
7042	Agriculture, forestry, fishing and hunting	995 567	0	115 898	0	1 111 465
70421	Agriculture	993 928	0	115 364	0	1 109 292
70422	Forestry	1 639	0	534	0	2 173
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7043	Fuel and energy	364 759	0	55 718	0	420 477
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	142 077	0	25 546	0	167 623
70434	Other fuels	0	0	0	0	0
70435	Electricity	222 682	0	30 172	0	252 854
70436	Non-electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	691 423	0	84 461	0	775 884
70441	Mining of mineral resources other than mineral fuels	204 128	0	18 516	0	222 644
70442	Manufacturing	252 245	0	27 923	0	280 168
70443	Construction	235 050	0	38 022	0	273 072
7045	Transport	2 584 359	0	273 197	0	2 857 556
70451	Road transport	1 573 138	0	114 679	0	1 687 817
70452	Water transport	222 836	0	31 439	0	254 275
70453	Railway transport	241 833	0	36 702	0	278 535
70454	Air transport	463 051	0	86 346	0	549 397
70455	Pipeline and other transport	83 501	0	4 031	0	87 532
7046	Communication	392 985	0	46 942	0	439 927

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		21 Compensation of employees				TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	1 124 987	0	124 401	0	1 249 388
70471	Distributive trades, storage and warehousing	290 986	0	23 499	0	314 485
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	728 767	0	96 343	0	825 110
70474	Multipurpose development projects	105 234	0	4 559	0	109 793
7048	R&D Economic affairs	1 055 294	0	104 565	0	1 159 859
70481	R&D General economic, commercial and labour affairs	34 015	0	931	0	34 946
70482	R&D Agriculture, forestry, fishing and hunting	711 607	0	82 502	0	794 109
70483	R&D Fuel and energy	34 236	0	2 586	0	36 822
70484	R&D Mining, manufacturing and construction	275 436	0	18 546	0	293 982
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 715 569	0	409 879	0	3 125 448
7051	Waste management	33 447	0	0	0	33 447
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 626 685	0	402 094	0	3 028 779
7055	R&D Environmental protection	55 437	0	7 785	0	63 222
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 530 465	0	219 852	0	2 750 317
7061	Housing development	839 416	0	26 639	0	866 055
7062	Community development	224 662	0	9 664	0	234 326
7063	Water supply	1 373 013	0	183 207	0	1 556 220
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	93 374	0	342	0	93 716
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	4 226 754	0	539 661	320	4 766 735
7072	Outpatient services	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	3 786 388	0	502 420	0	4 288 808
7076	Health n.e.c.	440 366	0	37 241	320	477 927
708	RECREATION, CULTURE AND RELIGION	1 947 338	0	250 202	0	2 197 540
7081	Recreational and sporting services	764 710	0	103 760	0	868 470
7082	Cultural services	855 513	0	118 739	0	974 252
7083	Broadcasting and publishing services	110 691	0	14 609	0	125 300
7084	Religious and other community services	194 179	0	11 097	0	205 276
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	22 245	0	1 997	0	24 242

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	653 856	0	143 194	0	797 050
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education	64 789	0	9 974	0	74 763
7094	Tertiary education	169 758	0	89 042	0	258 800
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	22 456	0	1 515	0	23 971
7098	Education n.e.c.	396 853	0	42 663	0	439 516
710	SOCIAL PROTECTION	7 423 562	0	686 338	0	8 109 900
7101	Sickness and disability	770 999	0	135 265	0	906 264
71011	Sickness	770 999	0	135 265	0	906 264
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	1 454 246	0	0	0	1 454 246
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	125 053	0	0	0	125 053
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	5 073 264	0	551 073	0	5 624 337

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		22 Purchases of goods and services									TOTAL (223 - 2249)	
		223 Other goods and services	224 Professional services rendered by other general government institutions									
Functional classification			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	83 987 997	13 336	1 056 016	0	0	0	0	0	0	0	85 057 349
701	GENERAL PUBLIC SERVICES	25 734 245	0	117 304	0	0	0	0	0	0	0	25 851 549
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 370 641	0	42 194	0	0	0	0	0	0	0	4 412 835
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	4 370 641	0	42 194	0	0	0	0	0	0	0	4 412 835
70113	External affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	16 008 108	0	49 054	0	0	0	0	0	0	0	16 057 162
70131	General personnel services	114 330	0	0	0	0	0	0	0	0	0	114 330
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	15 893 778	0	49 054	0	0	0	0	0	0	0	15 942 832
7014	Basic research	3 738 771	0	7 968	0	0	0	0	0	0	0	3 746 739
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	1 616 725	0	18 088	0	0	0	0	0	0	0	1 634 813
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification										TOTAL (223 - 2249)	
		22 Purchases of goods and services											
		223 Other goods and services	224 Professional services rendered by other general government institutions										
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	400 539	0	6 111	0	0	0	0	0	0	0	0	406 650
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	400 539	0	6 111	0	0	0	0	0	0	0	0	406 650
703	PUBLIC ORDER AND SAFETY	1 158 629	0	27 963	0	0	0	0	0	0	0	0	1 186 592
7031	Police services	529 625	0	7 867	0	0	0	0	0	0	0	0	537 492
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	629 004	0	20 096	0	0	0	0	0	0	0	0	649 100
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	31 400 299	13 336	345 916	0	0	0	0	0	0	0	0	31 759 551
7041	General economic, commercial and labour affairs	7 679 752	13 336	140 616	0	0	0	0	0	0	0	0	7 833 704
70411	General economic and commercial affairs	5 474 522	0	82 309	0	0	0	0	0	0	0	0	5 556 831
70412	General labour affairs	2 205 230	13 336	58 307	0	0	0	0	0	0	0	0	2 276 873
7042	Agriculture, forestry, fishing and hunting	1 437 421	0	21 431	0	0	0	0	0	0	0	0	1 458 852
70421	Agriculture	1 097 519	0	16 161	0	0	0	0	0	0	0	0	1 113 680
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	339 902	0	5 270	0	0	0	0	0	0	0	0	345 172

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification										TOTAL (223 - 2249)	
		22 Purchases of goods and services											
		223 Other goods and services	224 Professional services rendered by other general government institutions										
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	722 062	0	7 171	0	0	0	0	0	0	0	0	729 233
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	69 024	0	1 538	0	0	0	0	0	0	0	0	70 562
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	653 038	0	5 633	0	0	0	0	0	0	0	0	658 671
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	4 697 943	0	29 706	0	0	0	0	0	0	0	0	4 727 649
70441	Mining of mineral resources other than mineral fuels	916 311	0	9 002	0	0	0	0	0	0	0	0	925 313
70442	Manufacturing	2 478 970	0	12 908	0	0	0	0	0	0	0	0	2 491 878
70443	Construction	1 302 662	0	7 796	0	0	0	0	0	0	0	0	1 310 458
7045	Transport	11 201 987	0	84 418	0	0	0	0	0	0	0	0	11 286 405
70451	Road transport	9 968 783	0	62 389	0	0	0	0	0	0	0	0	10 031 172
70452	Water transport	180 856	0	7 004	0	0	0	0	0	0	0	0	187 860
70453	Railway transport	79 876	0	6 181	0	0	0	0	0	0	0	0	86 057
70454	Air transport	250 476	0	5 801	0	0	0	0	0	0	0	0	256 277
70455	Pipeline and other transport	721 996	0	3 043	0	0	0	0	0	0	0	0	725 039
7046	Communication	1 612 848	0	13 354	0	0	0	0	0	0	0	0	1 626 202

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification										TOTAL (223 - 2249)
		22 Purchases of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	3 452 488	0	37 312	0	0	0	0	0	0	0	3 489 800
70471	Distributive trades, storage and warehousing	1 182 582	0	11 669	0	0	0	0	0	0	0	1 194 251
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	2 051 446	0	25 643	0	0	0	0	0	0	0	2 077 089
70474	Multipurpose development projects	218 460	0	0	0	0	0	0	0	0	0	218 460
7048	R&D Economic affairs	595 798	0	11 908	0	0	0	0	0	0	0	607 706
70481	R&D General economic, commercial and labour affairs	11 218	0	987	0	0	0	0	0	0	0	12 205
70482	R&D Agriculture, forestry, fishing and hunting	448 720	0	7 256	0	0	0	0	0	0	0	455 976
70483	R&D Fuel and energy	35 540	0	1 581	0	0	0	0	0	0	0	37 121
70484	R&D Mining, manufacturing and construction	100 320	0	2 084	0	0	0	0	0	0	0	102 404
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 422 030	0	30 892	0	0	0	0	0	0	0	2 452 922
7051	Waste management	10 289	0	0	0	0	0	0	0	0	0	10 289
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 374 434	0	29 323	0	0	0	0	0	0	0	2 403 757
7055	R&D Environmental protection	37 307	0	1 569	0	0	0	0	0	0	0	38 876
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification										TOTAL (223 - 2249)
		22 Purchases of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	7 409 008	0	44 714	0	0	0	0	0	0	0	7 453 722
7061	Housing development	570 483	0	16 059	0	0	0	0	0	0	0	586 542
7062	Community development	47 284	0	11 340	0	0	0	0	0	0	0	58 624
7063	Water supply	6 599 724	0	15 566	0	0	0	0	0	0	0	6 615 290
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	191 517	0	1 749	0	0	0	0	0	0	0	193 266
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	6 093 050	0	14 053	0	0	0	0	0	0	0	6 107 103
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	5 037 522	0	2 787	0	0	0	0	0	0	0	5 040 309
7076	Health n.e.c.	1 055 528	0	11 266	0	0	0	0	0	0	0	1 066 794
708	RECREATION, CULTURE AND RELIGION	2 022 885	0	76 535	0	0	0	0	0	0	0	2 099 420
7081	Recreational and sporting services	738 740	0	23 121	0	0	0	0	0	0	0	761 861
7082	Cultural services	902 892	0	42 351	0	0	0	0	0	0	0	945 243
7083	Broadcasting and publishing services	97 164	0	4 739	0	0	0	0	0	0	0	101 903
7084	Religious and other community services	272 277	0	4 441	0	0	0	0	0	0	0	276 718
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	11 812	0	1 883	0	0	0	0	0	0	0	13 695

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification										TOTAL (223 - 2249)	
		22 Purchases of goods and services											
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	1 550 549	0	23 390	0	0	0	0	0	0	0	0	1 573 939
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	84 095	0	3 811	0	0	0	0	0	0	0	0	87 906
7094	Tertiary education	215 534	0	10 678	0	0	0	0	0	0	0	0	226 212
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	8 665	0	550	0	0	0	0	0	0	0	0	9 215
7098	Education n.e.c.	1 242 255	0	8 351	0	0	0	0	0	0	0	0	1 250 606
710	SOCIAL PROTECTION	5 796 763	0	369 138	0	0	0	0	0	0	0	0	6 165 901
7101	Sickness and disability	706 255	0	12 883	0	0	0	0	0	0	0	0	719 138
71011	Sickness	706 255	0	12 883	0	0	0	0	0	0	0	0	719 138
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	612 361	0	313 779	0	0	0	0	0	0	0	0	926 140
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	99 432	0	4 499	0	0	0	0	0	0	0	0	103 931
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 378 715	0	37 977	0	0	0	0	0	0	0	0	4 416 692

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification											TOTAL		
		24 Interest												TOTAL (2431 - 2439)	TOTAL (241 - 2439)
		241 To non-residents	242 To residents other than general government	243 To other general government units											
R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	0	6 660 095	0	0	0	0	0	0	0	0	0	0	6 660 095	
701	GENERAL PUBLIC SERVICES	0	133 016	0	0	0	0	0	0	0	0	0	0	133 016	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	40 994	0	0	0	0	0	0	0	0	0	0	40 994	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	40 994	0	0	0	0	0	0	0	0	0	0	40 994	
70113	External affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	89 568	0	0	0	0	0	0	0	0	0	0	89 568	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	89 568	0	0	0	0	0	0	0	0	0	0	89 568	
7014	Basic research	0	1 036	0	0	0	0	0	0	0	0	0	0	1 036	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	1 418	0	0	0	0	0	0	0	0	0	0	1 418	
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification											TOTAL		
		24 Interest												(2431 - 2439)	(241 - 2439)
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL		
R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000			
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	1 705	0	0	0	0	0	0	0	0	0	0	1 705	
7031	Police services	0	65	0	0	0	0	0	0	0	0	0	0	65	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	1 640	0	0	0	0	0	0	0	0	0	0	1 640	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	4 119 761	0	0	0	0	0	0	0	0	0	0	4 119 761	
7041	General economic, commercial and labour affairs	0	8 795	0	0	0	0	0	0	0	0	0	0	8 795	
70411	General economic and commercial affairs	0	8 293	0	0	0	0	0	0	0	0	0	0	8 293	
70412	General labour affairs	0	502	0	0	0	0	0	0	0	0	0	0	502	
7042	Agriculture, forestry, fishing and hunting	0	1 892	0	0	0	0	0	0	0	0	0	0	1 892	
70421	Agriculture	0	1 892	0	0	0	0	0	0	0	0	0	0	1 892	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification											TOTAL		
		24 Interest												TOTAL (2431 - 2439)	TOTAL (241 - 2439)
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)		
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		R '000	R '000
7043	Fuel and energy	0	3 030	0	0	0	0	0	0	0	0	0	0	0	3 030
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	3 030	0	0	0	0	0	0	0	0	0	0	0	3 030
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	235	0	0	0	0	0	0	0	0	0	0	0	235
70441	Mining of mineral resources other than mineral fuels	0	165	0	0	0	0	0	0	0	0	0	0	0	165
70442	Manufacturing	0	31	0	0	0	0	0	0	0	0	0	0	0	31
70443	Construction	0	39	0	0	0	0	0	0	0	0	0	0	0	39
7045	Transport	0	4 103 032	0	0	0	0	0	0	0	0	0	0	0	4 103 032
70451	Road transport	0	4 102 934	0	0	0	0	0	0	0	0	0	0	0	4 102 934
70452	Water transport	0	37	0	0	0	0	0	0	0	0	0	0	0	37
70453	Railway transport	0	47	0	0	0	0	0	0	0	0	0	0	0	47
70454	Air transport	0	14	0	0	0	0	0	0	0	0	0	0	0	14
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	692	0	0	0	0	0	0	0	0	0	0	0	692

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	1 817	0	0	0	0	0	0	0	0	0	0	1 817
70471	Distributive trades, storage and warehousing	0	1 301	0	0	0	0	0	0	0	0	0	0	1 301
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	352	0	0	0	0	0	0	0	0	0	0	352
70474	Multipurpose development projects	0	164	0	0	0	0	0	0	0	0	0	0	164
7048	R&D Economic affairs	0	268	0	0	0	0	0	0	0	0	0	0	268
70481	R&D General economic, commercial and labour affairs	0	28	0	0	0	0	0	0	0	0	0	0	28
70482	R&D Agriculture, forestry, fishing and hunting	0	220	0	0	0	0	0	0	0	0	0	0	220
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	20	0	0	0	0	0	0	0	0	0	0	20
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	35 901	0	0	0	0	0	0	0	0	0	0	35 901
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	35 845	0	0	0	0	0	0	0	0	0	0	35 845
7055	R&D Environmental protection	0	56	0	0	0	0	0	0	0	0	0	0	56
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	2 108 429	0	0	0	0	0	0	0	0	0	0	2 108 429
7061	Housing development	0	105	0	0	0	0	0	0	0	0	0	0	105
7062	Community development	0	1 114	0	0	0	0	0	0	0	0	0	0	1 114
7063	Water supply	0	2 106 667	0	0	0	0	0	0	0	0	0	0	2 106 667
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	543	0	0	0	0	0	0	0	0	0	0	543
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	391	0	0	0	0	0	0	0	0	0	0	391
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	391	0	0	0	0	0	0	0	0	0	0	391
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	10 680	0	0	0	0	0	0	0	0	0	0	10 680
7081	Recreational and sporting services	0	421	0	0	0	0	0	0	0	0	0	0	421
7082	Cultural services	0	10 128	0	0	0	0	0	0	0	0	0	0	10 128
7083	Broadcasting and publishing services	0	58	0	0	0	0	0	0	0	0	0	0	58
7084	Religious and other community services	0	73	0	0	0	0	0	0	0	0	0	0	73
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification											TOTAL		
		24 Interest												TOTAL	TOTAL
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL		
R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000			
709	EDUCATION	0	278	0	0	0	0	0	0	0	0	0	0	0	278
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	278	0	0	0	0	0	0	0	0	0	0	0	278
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	249 934	0	0	0	0	0	0	0	0	0	0	0	249 934
7101	Sickness and disability	0	12 987	0	0	0	0	0	0	0	0	0	0	0	12 987
71011	Sickness	0	12 987	0	0	0	0	0	0	0	0	0	0	0	12 987
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	122	0	0	0	0	0	0	0	0	0	0	0	122
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	236 825	0	0	0	0	0	0	0	0	0	0	0	236 825

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies		TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	297 636	0	0	297 636	69 439	2 187 075	0	0	2 256 514
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	268 176	0	0	268 176	0	2 187 075	0	0	2 187 075
7041	General economic, commercial and labour affairs	0	265 776	0	0	265 776	0	44 855	0	0	44 855
70411	General economic and commercial affairs	0	265 776	0	0	265 776	0	44 855	0	0	44 855
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	101 180	0	0	101 180
70421	Agriculture	0	0	0	0	0	0	101 180	0	0	101 180
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				252 To private enterprises				TOTAL
		251 To public corporations		2511 To non-financial public corporations		2512 To financial public corporations		2521 To non-financial private enterprises		2522 To financial private enterprises		TOTAL
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)	(25211 - 25222)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	2 041 040	0	0	2 041 040
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	2 041 040	0	0	2 041 040
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				252 To private enterprises				TOTAL
		251 To public corporations		2512 To financial public corporations		TOTAL		2521 To non-financial private enterprises		2522 To financial private enterprises		TOTAL
		2511 To non-financial public corporations		2512 To financial public corporations		(25111 - 25122)		2521 To non-financial private enterprises		2522 To financial private enterprises		(25211 - 25222)
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	Subsidies on products
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	2 400	0	0	2 400	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	2 400	0	0	2 400	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	29 460	0	0	29 460	69 439	0	0	0	69 439
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	29 460	0	0	29 460	69 439	0	0	0	69 439
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	5 846	0	0	5 846	2 559 996
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	5 846	0	0	5 846	2 461 097
7041	General economic, commercial and labour affairs	0	5 846	0	0	5 846	316 477
70411	General economic and commercial affairs	0	0	0	0	0	310 631
70412	General labour affairs	0	5 846	0	0	5 846	5 846
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	101 180
70421	Agriculture	0	0	0	0	0	101 180
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	2 041 040
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	2 041 040
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL	
		253 To other sectors				TOTAL	
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	2 400
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	2 400
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	98 899
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	98 899
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000
709	EDUCATION	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	
7093	Post-secondary non-tertiary education	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	
71012	Disability	0	0	0	0	0	
7102	Old age	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	63 487	0	63 487
701	GENERAL PUBLIC SERVICES	0	0	0	63 487	0	63 487
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	63 487	0	63 487
70121	Economic aid to developing countries and countries in transition	0	0	0	63 487	0	63 487
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1 368 934	94 295	0	0	0	0	0	0	1 463 229
701	GENERAL PUBLIC SERVICES	0	141 305	0	0	0	0	0	0	0	141 305
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	-4 355	0	0	0	0	0	0	0	-4 355
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	-4 355	0	0	0	0	0	0	0	-4 355
7014	Basic research	0	145 660	0	0	0	0	0	0	0	145 660
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
	26311 National government	26312 National extra-budgetary	26313 Provincial government	26314 Provincial extra-budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	135 142	0	0	0	0	0	0	135 142
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	135 142	0	0	0	0	0	0	135 142
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	8 627	11 590	0	0	0	0	0	20 217
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0
										0
7044	Mining, manufacturing and construction	0	8 627	0	0	0	0	0	0	8 627
70441	Mining of mineral resources other than mineral fuels	0	8 627	0	0	0	0	0	0	8 627
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
										0
7045	Transport	0	0	11 590	0	0	0	0	0	11 590
70451	Road transport	0	0	11 590	0	0	0	0	0	11 590
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
										0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
										0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
										0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
										0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	82 705	0	0	0	0	0	82 705
7061	Housing development	0	0	82 705	0	0	0	0	0	82 705
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
										0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
										0
708	RECREATION, CULTURE AND RELIGION	0	583 473	0	0	0	0	0	0	583 473
7081	Recreational and sporting services	0	583 473	0	0	0	0	0	0	583 473
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants										
		263 To other general government units										
		2631 Current										
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	500 387	0	0	0	0	0	0	0	0	500 387
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	410 981	0	0	0	0	0	0	0	0	410 981
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	89 406	0	0	0	0	0	0	0	0	89 406
												0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	153 868	0	0	0	153 868	1 680 584
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	204 792
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	63 487
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	63 487
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	-4 355
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	-4 355
7014	Basic research	0	0	0	0	0	0	0	0	0	0	145 660
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	135 142
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	135 142
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	20 217
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	8 627
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	8 627
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	11 590
70451	Road transport	0	0	0	0	0	0	0	0	0	11 590
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	82 705
7061	Housing development	0	0	0	0	0	0	0	0	0	0	82 705
7062	Community development	0	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	583 473
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	583 473
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	153 868	0	0	0	153 868	654 255
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	153 868	0	0	0	153 868	564 849
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	89 406
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	60 292 138	0	60 292 138	0	0	0	0	0	0	60 292 138
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273) R '000
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273) R '000
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	60 292 138	0	60 292 138	0	0	0	0	0	0	60 292 138
7101	Sickness and disability	3 579 568	0	3 579 568	0	0	0	0	0	0	3 579 568
71011	Sickness	3 579 568	0	3 579 568	0	0	0	0	0	0	3 579 568
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	17 153 030	0	17 153 030	0	0	0	0	0	0	17 153 030
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	39 559 540	0	39 559 540	0	0	0	0	0	0	39 559 540

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000	
		2811 Dividends (public corporations only)						
		28111 To non-residents R '000	28112 To residents R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	21 259	0	21 259
701	GENERAL PUBLIC SERVICES	0	0	0	0	21 259	0	21 259
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	21 259	0	21 259
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	21 259	0	21 259
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000	
		2811 Dividends (public corporations only)						
		28111 To non-residents R '000	28112 To residents R '000					
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000		
		2811 Dividends (public corporations only)							
		28111 To non-residents R '000	28112 To residents R '000						
7043	Fuel and energy	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	
70436	Non-electric energy	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000	
		2811 Dividends (public corporations only)						
		28111 To non-residents R '000	28112 To residents R '000					
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						28 Other payments
		281 Property expense other than interest						TOTAL (2811 - 2815)
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		2811 Dividends (public corporations only)						
				28111 To non-residents	28112 To residents	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 146 640	1 500 361	0	0	0	33 841 439	0	37 488 440
701	GENERAL PUBLIC SERVICES	0	222 764	0	0	0	136 130	0	358 894
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	7 392	0	0	0	108 734	0	116 126
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	7 392	0	0	0	108 734	0	116 126
70113	External affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	200 000	0	0	0	18 066	0	218 066
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	200 000	0	0	0	18 066	0	218 066
7014	Basic research	0	15 372	0	0	0	5 742	0	21 114
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	3 588	0	3 588
7017	Public debt transactions	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
Functional classification		2821 Current transfers not elsewhere classified					28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages		
		R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) R '000	282122 Theft and losses R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	589	0	0	0	1 004 864	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	589	0	0	0	1 004 864	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	511 501	990 269	0	0	0	172 059	0
7041	General economic, commercial and labour affairs	511 501	353 623	0	0	0	161 870	0
70411	General economic and commercial affairs	0	353 623	0	0	0	5 358	0
70412	General labour affairs	511 501	0	0	0	0	156 512	0
7042	Agriculture, forestry, fishing and hunting	0	335 091	0	0	0	1 236	0
70421	Agriculture	0	335 091	0	0	0	1 236	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments							TOTAL (28211 - 28217)
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	500	0	500
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	500	0	500
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	3 985	0	0	0	416	0	4 401
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	3 985	0	0	0	190	0	4 175
70443	Construction	0	0	0	0	0	226	0	226
7045	Transport	0	276 228	0	0	0	7 438	0	283 666
70451	Road transport	0	276 228	0	0	0	1 121	0	277 349
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	6 317	0	6 317
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	21 342	0	0	0	599	0	21 941
70471	Distributive trades, storage and warehousing	0	102	0	0	0	0	0	102
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	21 240	0	0	0	599	0	21 839
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	7 889	0	7 889
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	7 848	0	7 848
7055	R&D Environmental protection	0	0	0	0	0	41	0	41
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
Functional classification		2821 Current transfers not elsewhere classified						TOTAL	
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	86 419	118 331	0	0	0	11 008	0	215 758
7061	Housing development	86 419	631	0	0	0	9 603	0	96 653
7062	Community development	0	117 700	0	0	0	568	0	118 268
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	837	0	837
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	5 509	0	5 509
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	5 209	0	5 209
7076	Health n.e.c.	0	0	0	0	0	300	0	300
708	RECREATION, CULTURE AND RELIGION	1 548 720	157 923	0	0	0	60 745	0	1 767 388
7081	Recreational and sporting services	1 284 224	157 923	0	0	0	108	0	1 442 255
7082	Cultural services	55 557	0	0	0	0	33 178	0	88 735
7083	Broadcasting and publishing services	50 764	0	0	0	0	1 366	0	52 130
7084	Religious and other community services	158 175	0	0	0	0	26 093	0	184 268
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	32 402 523	0	32 402 523
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	32 397 017	0	32 397 017
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	5 506	0	5 506
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	10 485	0	0	0	40 712	0	51 197
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	10 485	0	0	0	35 716	0	46 201
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	4 996	0	4 996

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	108 272	108 272
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192)
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	108 272	108 272
7041	General economic, commercial and labour affairs	0	0	0	108 272	108 272
70411	General economic and commercial affairs	0	0	0	108 272	108 272
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments				TOTAL
		282 Transfers not elsewhere classified				
Functional classification		28218 Public Corporations		28219 Private Enterprises		(282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 222 113	424 294	0	0	0	0	0	1 646 407	39 243 119
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	358 894
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	116 126
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	116 126
70113	External affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	218 066
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	218 066
7014	Basic research	0	0	0	0	0	0	0	0	21 114
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	3 588
7017	Public debt transactions	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	1 005 453
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	1 005 453
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	424 294	0	0	0	0	0	424 294	2 206 395
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	1 135 266
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	467 253
70412	General labour affairs	0	0	0	0	0	0	0	0	668 013
7042	Agriculture, forestry, fishing and hunting	0	424 294	0	0	0	0	0	424 294	760 621
70421	Agriculture	0	424 294	0	0	0	0	0	424 294	760 621
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	500
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	500
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	4 401
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	4 175
70443	Construction	0	0	0	0	0	0	0	0	226
7045	Transport	0	0	0	0	0	0	0	0	283 666
70451	Road transport	0	0	0	0	0	0	0	0	277 349
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	6 317
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	21 941
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	102
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	21 839
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	7 889
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	7 848
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	41
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 218 307	0	0	0	0	0	0	1 218 307	1 434 065
7061	Housing development	1 218 307	0	0	0	0	0	0	1 218 307	1 314 960
7062	Community development	0	0	0	0	0	0	0	0	118 268
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	837
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	5 509
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	5 209
7076	Health n.e.c.	0	0	0	0	0	0	0	0	300
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	1 767 388
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	1 442 255
7082	Cultural services	0	0	0	0	0	0	0	0	88 735
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	52 130
7084	Religious and other community services	0	0	0	0	0	0	0	0	184 268
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	32 402 523
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	32 397 017
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	5 506
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	3 806	0	0	0	0	0	0	3 806	55 003
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	3 806	0	0	0	0	0	0	3 806	50 007
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	4 996

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		2831 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	2832 Capital claims	(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	185 013	0	0	0	185 013	39 449 391
701	GENERAL PUBLIC SERVICES	8 704	0	0	0	8 704	388 857
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	813	0	0	0	813	116 939
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	813	0	0	0	813	116 939
70113	External affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	549	0	0	0	549	239 874
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	549	0	0	0	549	239 874
7014	Basic research	4 119	0	0	0	4 119	25 233
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	3 223	0	0	0	3 223	6 811
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

		Economic classification				TOTAL	
		28 Other payments				TOTAL	
Functional classification		2831 Premiums, fees and current claims			2832	(28311 - 2832) (281 - 283)	
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable			
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	13 668	0	0	0	13 668	1 019 121
7031	Police services	1 427	0	0	0	1 427	1 427
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	12 241	0	0	0	12 241	1 017 694
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	65 817	0	0	0	65 817	2 272 212
7041	General economic, commercial and labour affairs	26 322	0	0	0	26 322	1 161 588
70411	General economic and commercial affairs	25 920	0	0	0	25 920	493 173
70412	General labour affairs	402	0	0	0	402	668 415
7042	Agriculture, forestry, fishing and hunting	1 784	0	0	0	1 784	762 405
70421	Agriculture	1 767	0	0	0	1 767	762 388
70422	Forestry	17	0	0	0	17	17
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

		Economic classification				TOTAL	
		28 Other payments				TOTAL	
Functional classification		2831 Premiums, fees and current claims			2832	(28311 - 2832) (281 - 283)	
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable			
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 600	0	0	0	1 600	2 100
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	803	0	0	0	803	1 303
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	797	0	0	0	797	797
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	5 120	0	0	0	5 120	9 521
70441	Mining of mineral resources other than mineral fuels	940	0	0	0	940	940
70442	Manufacturing	3 319	0	0	0	3 319	7 494
70443	Construction	861	0	0	0	861	1 087
7045	Transport	15 832	0	0	0	15 832	299 498
70451	Road transport	9 609	0	0	0	9 609	286 958
70452	Water transport	2 092	0	0	0	2 092	2 092
70453	Railway transport	1 943	0	0	0	1 943	1 943
70454	Air transport	2 088	0	0	0	2 088	8 405
70455	Pipeline and other transport	100	0	0	0	100	100
7046	Communication	3 326	0	0	0	3 326	3 326

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

		Economic classification				TOTAL	
		28 Other payments				TOTAL	
Functional classification		2831 Premiums, fees and current claims			2832	(28311 - 2832) (281 - 283)	
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable			
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	7 145	0	0	0	7 145	29 086
70471	Distributive trades, storage and warehousing	2 537	0	0	0	2 537	2 639
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	4 608	0	0	0	4 608	26 447
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	4 688	0	0	0	4 688	4 688
70481	R&D General economic, commercial and labour affairs	157	0	0	0	157	157
70482	R&D Agriculture, forestry, fishing and hunting	4 119	0	0	0	4 119	4 119
70483	R&D Fuel and energy	412	0	0	0	412	412
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	32 639	0	0	0	32 639	40 528
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	31 920	0	0	0	31 920	39 768
7055	R&D Environmental protection	719	0	0	0	719	760
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (continued)

		Economic classification				TOTAL	
		28 Other payments				TOTAL	
Functional classification		2831 Premiums, fees and current claims			2832	(28311 - 2832) (281 - 283)	
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		R '000	R '000
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 160	0	0	0	4 160	1 438 225
7061	Housing development	2 589	0	0	0	2 589	1 317 549
7062	Community development	557	0	0	0	557	118 825
7063	Water supply	788	0	0	0	788	788
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	226	0	0	0	226	1 063
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	10 788	0	0	0	10 788	16 297
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	9 418	0	0	0	9 418	14 627
7076	Health n.e.c.	1 370	0	0	0	1 370	1 670
708	RECREATION, CULTURE AND RELIGION	16 565	0	0	0	16 565	1 783 953
7081	Recreational and sporting services	4 044	0	0	0	4 044	1 446 299
7082	Cultural services	10 700	0	0	0	10 700	99 435
7083	Broadcasting and publishing services	1 624	0	0	0	1 624	53 754
7084	Religious and other community services	0	0	0	0	0	184 268
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	197	0	0	0	197	197

Table 2 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year (concluded)

		Economic classification				TOTAL	
		28 Other payments				TOTAL	
Functional classification		2831 Premiums, fees and current claims			2832	(28311 - 2832) (281 - 283)	
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		R '000	R '000
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	2 752	0	0	0	2 752	32 405 275
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	732	0	0	0	732	732
7094	Tertiary education	162	0	0	0	162	32 397 179
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	106	0	0	0	106	5 612
7098	Education n.e.c.	1 752	0	0	0	1 752	1 752
710	SOCIAL PROTECTION	29 920	0	0	0	29 920	84 923
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	424	0	0	0	424	50 431
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	29 496	0	0	0	29 496	34 492

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Machinery and equipment other than transport equipment	61222 Machinery and equipment not elsewhere classified			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122)
70	GENERAL GOVERNMENT SERVICES	575	5 267 298	8 124 160	0	809 176	841 052	183 544	766 870	474	15 993 149
701	GENERAL PUBLIC SERVICES	0	2 801 444	0	0	27 553	327 046	27 215	162 112	34	3 345 404
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	29 369	0	0	169	84 480	10 579	1 482	0	126 079
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	29 369	0	0	169	84 480	10 579	1 482	0	126 079
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	2 763 630	0	0	14 139	157 094	10 358	2 875	0	2 948 096
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	2 763 630	0	0	14 139	157 094	10 358	2 875	0	2 948 096
7014	Basic research	0	7 276	0	0	13 226	30 754	4 101	155 105	34	210 496
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 169	0	0	19	54 718	2 177	2 650	0	60 733
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures					6122 Machinery and equipment other than transport equipment				
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Information, computer, and telecommunications (ICT) equipment	612221 Office furniture (and domestic furniture)	612222 Other machinery and equipment	612223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	3 446	0	0	4 382	0	14 027	14 445	0	36 300
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	3 446	0	0	4 382	0	14 027	14 445	0	36 300
703	PUBLIC ORDER AND SAFETY	0	14 049	0	0	10 867	43 274	17 870	5 229	32	91 321
7031	Police services	0	933	0	0	406	12 529	13 529	4 467	0	31 864
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	13 116	0	0	10 461	30 745	4 341	762	32	59 457
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 118 440	6 397 803	0	588 545	263 481	38 733	446 679	7	9 853 688
7041	General economic, commercial and labour affairs	0	1 515 411	0	0	34 142	89 056	11 238	123 063	5	1 772 915
70411	General economic and commercial affairs	0	1 312 649	0	0	23 723	70 260	9 669	99 760	5	1 516 066
70412	General labour affairs	0	202 762	0	0	10 419	18 796	1 569	23 303	0	256 849
7042	Agriculture, forestry, fishing and hunting	0	160 563	55 885	0	189	11 185	4 593	95 155	0	327 570
70421	Agriculture	0	160 563	55 885	0	189	9 286	4 301	94 523	0	324 747
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	1 899	292	632	0	2 823

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		61 Purchases of non-financial assets									
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	6121 Transport equipment	61221 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and equipment not elsewhere classified		(61111 - 61122)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	0	21 150	0	0	384	7 750	46	4 040	0	33 370
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	61	0	0	0	2 544	29	627	0	3 261
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	21 089	0	0	384	5 206	17	3 413	0	30 109
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	16 925	0	0	4 054	10 164	3 093	2 742	0	36 978
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	3 698	4 215	195	1 002	0	9 110
70442	Manufacturing	0	16 925	0	0	356	4 485	1 605	1 268	0	24 639
70443	Construction	0	0	0	0	0	1 464	1 293	472	0	3 229
7045	Transport	0	78 522	6 341 918	0	545 410	39 638	11 223	124 628	2	7 141 341
70451	Road transport	0	63 169	6 341 918	0	531 835	26 709	5 884	119 011	0	7 088 526
70452	Water transport	0	555	0	0	428	2 494	1 411	1 311	2	6 201
70453	Railway transport	0	14 798	0	0	4 656	4 192	2 335	4 019	0	30 000
70454	Air transport	0	0	0	0	8 491	5 200	1 364	287	0	15 342
70455	Pipeline and other transport	0	0	0	0	0	1 043	229	0	0	1 272
7046	Communication	0	214	0	0	57	5 256	1 155	8 231	0	14 913

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		611 Fixed assets				612 Machinery and equipment						
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment						
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Information, computer, and telecommunications (ICT) equipment	612221 Office furniture (and domestic furniture)	612222 Other machinery and equipment	612223 Books		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122)	R '000
7047	Other industries	0	306 090	0	0	1 215	21 250	6 301	4 753	0	0	339 609
70471	Distributive trades, storage and warehousing	0	561	0	0	207	3 978	843	1 580	0	0	7 169
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	5 744	0	0	1 008	3 733	3 833	2 058	0	0	16 376
70474	Multipurpose development projects	0	299 785	0	0	0	13 539	1 625	1 115	0	0	316 064
7048	R&D Economic affairs	0	19 565	0	0	3 094	79 182	1 084	84 067	0	0	186 992
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	131	1	12	0	0	144
70482	R&D Agriculture, forestry, fishing and hunting	0	4 226	0	0	940	36 602	727	47 560	0	0	90 055
70483	R&D Fuel and energy	0	0	0	0	0	4 233	0	17	0	0	4 250
70484	R&D Mining, manufacturing and construction	0	15 339	0	0	2 154	38 216	356	36 478	0	0	92 543
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	91 349	96 609	0	39 198	9 876	42 464	14 855	0	0	294 351
7051	Waste management	0	0	0	0	0	286	23	0	0	0	309
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	90 372	96 609	0	33 952	8 918	42 441	12 948	0	0	285 240
7055	R&D Environmental protection	0	977	0	0	5 246	672	0	1 907	0	0	8 802
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		61 Purchases of non-financial assets									
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	6121 Transport equipment	61221 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and equipment not elsewhere classified		(61111 - 61122)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	575	16 272	1 629 748	0	307	16 635	5 305	13 507	0	1 682 349
7061	Housing development	0	16 167	0	0	0	6 176	2 030	2 104	0	26 477
7062	Community development	0	0	0	0	0	1 606	182	448	0	2 236
7063	Water supply	575	0	1 629 748	0	307	8 105	2 933	9 408	0	1 651 076
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	105	0	0	0	748	160	1 547	0	2 560
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	20 793	0	0	4 021	58 240	5 351	70 582	0	158 987
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	19 814	0	0	3 803	42 862	4 644	68 735	0	139 858
7076	Health n.e.c.	0	979	0	0	218	15 378	707	1 847	0	19 129
708	RECREATION, CULTURE AND RELIGION	0	52 826	0	0	97 553	33 754	19 678	21 837	401	226 049
7081	Recreational and sporting services	0	26 557	0	0	979	10 211	1 246	5 275	0	44 268
7082	Cultural services	0	17 801	0	0	92 609	11 464	12 065	15 129	401	149 469
7083	Broadcasting and publishing services	0	0	0	0	0	1 906	73	300	0	2 279
7084	Religious and other community services	0	8 468	0	0	3 965	10 015	6 173	870	0	29 491
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	158	121	263	0	542

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		61 Purchases of non-financial assets									
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Information, computer, and telecommunications (ICT) equipment	612221 Office furniture (and domestic furniture)	612222 Other machinery and equipment	612223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	1 090	0	0	1 630	13 251	3 311	5 430	0	24 712
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	445	518	808	0	1 771
7094	Tertiary education	0	0	0	0	0	3 773	267	754	0	4 794
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	561	2	524	677	0	1 764
7098	Education n.e.c.	0	1 090	0	0	1 069	9 031	2 002	3 191	0	16 383
710	SOCIAL PROTECTION	0	147 589	0	0	35 120	75 495	9 590	12 194	0	279 988
7101	Sickness and disability	0	187	0	0	0	215	801	2 897	0	4 100
71011	Sickness	0	187	0	0	0	215	801	2 897	0	4 100
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	143 895	0	0	0	32 494	329	322	0	177 040
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	1 496	279	94	0	1 869
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	3 507	0	0	35 120	41 290	8 181	8 881	0	96 979

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		611 Purchases of non-financial assets								TOTAL	
		611 Fixed assets								6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	137	0	0	0	862 998	1 409	7 473	41	0	872 058
701	GENERAL PUBLIC SERVICES	0	0	0	0	449 518	0	0	0	0	449 518
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	237 043	0	0	0	0	237 043
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	237 043	0	0	0	0	237 043
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	155 503	0	0	0	0	155 503
70131	General personnel services	0	0	0	0	800	0	0	0	0	800
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	154 703	0	0	0	0	154 703
7014	Basic research	0	0	0	0	35 455	0	0	0	0	35 455
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	21 517	0	0	0	0	21 517
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		61 Purchases of non-financial assets									
		611 Fixed assets								614 Weapons systems	
		6113 Other fixed assets						61132 Intellectual property products			
61131 Cultivated assets		611321 Research and development		611322 Mineral exploration and evaluation		611323 Computer software and databases		611324 Entertainment, literary, and artistic originals			
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	6113231 Computer software	6113232 Databases	611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	3 644	0	0	0	0	3 644
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	3 644	0	0	0	0	3 644
703	PUBLIC ORDER AND SAFETY	0	0	0	0	14 574	0	0	41	0	14 615
7031	Police services	0	0	0	0	7 981	0	0	0	0	7 981
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	6 593	0	0	41	0	6 634
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	137	0	0	0	185 103	0	0	0	0	185 240
7041	General economic, commercial and labour affairs	0	0	0	0	77 973	0	0	0	0	77 973
70411	General economic and commercial affairs	0	0	0	0	54 392	0	0	0	0	54 392
70412	General labour affairs	0	0	0	0	23 581	0	0	0	0	23 581
7042	Agriculture, forestry, fishing and hunting	137	0	0	0	1 350	0	0	0	0	1 487
70421	Agriculture	137	0	0	0	1 172	0	0	0	0	1 309
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	178	0	0	0	0	178

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets								614 Weapons systems	
		6113 Other fixed assets				61132 Intellectual property products					
		61131 Cultivated assets		61132 Intellectual property products		611323 Computer software and databases		611324 Entertainment, literary, and artistic originals		611325 Other intellectual property products	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	291	0	0	0	0	291
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	291	0	0	0	0	291
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	32 423	0	0	0	0	32 423
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	4 035	0	0	0	0	4 035
70442	Manufacturing	0	0	0	0	981	0	0	0	0	981
70443	Construction	0	0	0	0	27 407	0	0	0	0	27 407
7045	Transport	0	0	0	0	37 319	0	0	0	0	37 319
70451	Road transport	0	0	0	0	32 698	0	0	0	0	32 698
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	503	0	0	0	0	503
70454	Air transport	0	0	0	0	4 118	0	0	0	0	4 118
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	9 310	0	0	0	0	9 310

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets								614 Weapons systems	
		6113 Other fixed assets				61132 Intellectual property products					
		61131 Cultivated assets		61132 Intellectual property products		611323 Computer software and databases		611324 Entertainment, literary, and artistic originals		611325 Other intellectual property products	
611311 Animal resources yielding repeat products		611312 Tree, crop, and plant resources yielding repeat products		611321 Research and development		611322 Mineral exploration and evaluation		611323 Computer software and databases		611325 Other intellectual property products	
						6113231 Computer software		6113232 Databases			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61131 - 6114)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	25 197	0	0	0	0	25 197
70471	Distributive trades, storage and warehousing	0	0	0	0	13 282	0	0	0	0	13 282
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	8 628	0	0	0	0	8 628
70474	Multipurpose development projects	0	0	0	0	3 287	0	0	0	0	3 287
7048	R&D Economic affairs	0	0	0	0	1 240	0	0	0	0	1 240
70481	R&D General economic, commercial and labour affairs	0	0	0	0	13	0	0	0	0	13
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	1 020	0	0	0	0	1 020
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	207	0	0	0	0	207
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	8 874	1 409	0	0	0	10 283
7051	Waste management	0	0	0	0	184	0	0	0	0	184
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	8 683	1 409	0	0	0	10 092
7055	R&D Environmental protection	0	0	0	0	7	0	0	0	0	7
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets								614 Weapons systems	TOTAL (61131 - 6114)
		611 Fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	4 647	0	0	0	0	4 647
7061	Housing development	0	0	0	0	2 869	0	0	0	0	2 869
7062	Community development	0	0	0	0	345	0	0	0	0	345
7063	Water supply	0	0	0	0	1 067	0	0	0	0	1 067
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	366	0	0	0	0	366
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	11 072	0	0	0	0	11 072
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	8 464	0	0	0	0	8 464
7076	Health n.e.c.	0	0	0	0	2 608	0	0	0	0	2 608
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	38 150	0	7 473	0	0	45 623
7081	Recreational and sporting services	0	0	0	0	26 245	0	0	0	0	26 245
7082	Cultural services	0	0	0	0	3 228	0	7 473	0	0	10 701
7083	Broadcasting and publishing services	0	0	0	0	277	0	0	0	0	277
7084	Religious and other community services	0	0	0	0	8 400	0	0	0	0	8 400
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets								614 Weapons systems	
		6113 Other fixed assets				61132 Intellectual property products					
		61131 Cultivated assets		61132 Intellectual property products		611323 Computer software and databases		611324 Entertainment, literary, and artistic originals		611325 Other intellectual property products	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	7 606	0	0	0	0	7 606
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	42	0	0	0	0	42
7094	Tertiary education	0	0	0	0	201	0	0	0	0	201
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	7 363	0	0	0	0	7 363
710	SOCIAL PROTECTION	0	0	0	0	139 810	0	0	0	0	139 810
7101	Sickness and disability	0	0	0	0	44 437	0	0	0	0	44 437
71011	Sickness	0	0	0	0	44 437	0	0	0	0	44 437
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	1 872	0	0	0	0	1 872
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	3 979	0	0	0	0	3 979
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	89 522	0	0	0	0	89 522

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000			R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	3 971	523 043	0	523 043
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	182	4 142	0	4 142
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	4 142	0	4 142
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	4 142	0	4 142
7014	Basic research	0	0	0	0	0	0	182	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	514 179	0	514 179	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	464 681	0	464 681	
70421	Agriculture	0	0	0	0	0	0	464 681	0	464 681	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	49 498	0	
70451	Road transport	0	0	0	0	0	0	0	49 498	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000			R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	4 722	0	4 722
7061	Housing development	0	0	0	0	0	0	0	4 722	0	4 722
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	3 789	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	3 789	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 179	0	0	0	0	0	0	0	0	1 179	17 393 400
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	3 799 246
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	363 122
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	363 122
70113	External affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	3 107 741
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	800
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	3 106 941
7014	Basic research	0	0	0	0	0	0	0	0	0	0	246 133
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	82 250
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets					6144 Intangible non-produced assets				TOTAL	TOTAL
		6143 Other naturally occurring assets				61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses						
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	39 944
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	39 944
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	105 936
7031	Police services	0	0	0	0	0	0	0	0	0	0	39 845
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	66 091
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	10 553 107
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	1 850 888
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	1 570 458
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	280 430
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	793 738
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	790 737
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	3 001

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	33 661
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	3 261
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	30 400
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	69 401
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	13 145
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	25 620
70443	Construction	0	0	0	0	0	0	0	0	0	0	30 636
7045	Transport	0	0	0	0	0	0	0	0	0	0	7 228 158
70451	Road transport	0	0	0	0	0	0	0	0	0	0	7 170 722
70452	Water transport	0	0	0	0	0	0	0	0	0	0	6 201
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	30 503
70454	Air transport	0	0	0	0	0	0	0	0	0	0	19 460
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	1 272
7046	Communication	0	0	0	0	0	0	0	0	0	0	24 223

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
614331 Radio spectrum	614332 Natural resources not elsewhere classified			614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
7047	Other industries	0	0	0	0	0	0	0	0	0	0	364 806
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	20 451
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	25 004
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	319 351
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	188 232
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	157
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	91 075
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	4 250
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	92 750
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	740	0	0	0	0	0	0	0	0	740	305 374
7051	Waste management	0	0	0	0	0	0	0	0	0	0	493
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	740	0	0	0	0	0	0	0	0	740	296 072
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	8 809
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	1 691 718
7061	Housing development	0	0	0	0	0	0	0	0	0	0	34 068
7062	Community development	0	0	0	0	0	0	0	0	0	0	2 581
7063	Water supply	0	0	0	0	0	0	0	0	0	0	1 652 143
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	2 926
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	439	0	0	0	0	0	0	0	0	439	170 498
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	439	0	0	0	0	0	0	0	0	439	148 761
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	21 737
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	275 461
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	70 513
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	163 959
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	2 556
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	37 891
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	542

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	32 318
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	1 813
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	4 995
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	1 764
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	23 746
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	419 798
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	48 537
71011	Sickness	0	0	0	0	0	0	0	0	0	0	48 537
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	178 912
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	5 848
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	186 501

Financial statistics of extra-budgetary accounts and funds, 2019/2020

		R '000
31	Sales of non-financial assets	647 728
311	Fixed assets	624 407
3111	Buildings and structures	282 559
31111	Dwellings	0
31112	Buildings other than dwellings	87 808
31113	Other structures	194 751
31114	Land improvements	0
3112	Machinery and equipment	340 213
31121	Transport equipment	212 972
31122	Machinery and equipment other than transport equipment	127 241
311221	Information, computer, and telecommunications (ICT) equipment	42 146
311222	Machinery and equipment not elsewhere classified	85 095
3112221	Office furniture (and domestic furniture)	4 161
3112222	Other machinery and equipment	80 934
3112223	Books	0
3113	Other fixed assets	1 635
31131	Cultivated biological resources	0
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	1 635
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	1 635
3113231	Computer software	1 635
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	258
314	Non-produced assets	23 063
3141	Land	22 608
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	455
31431	Noncultivated biological resources	455
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2019/2020 fiscal year

		R '000
32	Net acquisition of financial assets	20 988 793
321	Domestic	21 398 349
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	6 671 098
3213	Debt securities	11 380 318
3214	Loans	-1 179 595
3215	Equity and investment fund shares	4 499 966
32151	Equity	4 499 779
32152	Investment fund shares or units	187
3216	Insurance, pension, and standardized guarantee schemes	6 665
32161	Nonlife insurance technical reserves	7 778
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	-1 113
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	19 897
32171	Financial derivatives	19 897
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	-409 556
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	-409 556
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2019/2020 fiscal year

		R '000
33	Net incurrence of liabilities	-281 789
331	Domestic	-281 789
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	937 284
3313	Debt securities	0
3314	Loans	-1 178 531
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-40 542
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-40 542
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	9 885 326	46 169 805	56 055 131	8 098 999	76 958 350	85 057 349	141 112 480
701	GENERAL PUBLIC SERVICES	0	17 175 669	17 175 669	0	25 851 549	25 851 549	43 027 218
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	10 210 885	10 210 885	0	4 412 835	4 412 835	14 623 720
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	10 210 885	10 210 885	0	4 412 835	4 412 835	14 623 720
70113	External affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	4 224 714	4 224 714	0	16 057 162	16 057 162	20 281 876
70131	General personnel services	0	90 406	90 406	0	114 330	114 330	204 736
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	4 134 308	4 134 308	0	15 942 832	15 942 832	20 077 140
7014	Basic research	0	1 365 406	1 365 406	0	3 746 739	3 746 739	5 112 145
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 374 664	1 374 664	0	1 634 813	1 634 813	3 009 477
7017	Public debt transactions	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification	Compensation of employees			Purchases of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE		1 184 080	1 184 080	0	406 650	406 650	1 590 730	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	1 184 080	1 184 080	0	406 650	406 650	1 590 730	
703	PUBLIC ORDER AND SAFETY		2 859 444	2 859 444	0	1 186 592	1 186 592	4 046 036	
7031	Police services	0	433 487	433 487	0	537 492	537 492	970 979	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	2 425 957	2 425 957	0	649 100	649 100	3 075 057	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	383 252	12 705 696	13 088 948	853 315	30 906 236	31 759 551	44 848 499	
7041	General economic, commercial and labour affairs	365 724	4 708 668	5 074 392	570 204	7 263 500	7 833 704	12 908 096	
70411	General economic and commercial affairs	365 724	3 843 229	4 208 953	570 204	4 986 627	5 556 831	9 765 784	
70412	General labour affairs	0	865 439	865 439	0	2 276 873	2 276 873	3 142 312	
7042	Agriculture, forestry, fishing and hunting	0	1 111 465	1 111 465	274 240	1 184 612	1 458 852	2 570 317	
70421	Agriculture	0	1 109 292	1 109 292	274 240	839 440	1 113 680	2 222 972	
70422	Forestry	0	2 173	2 173	0	0	0	2 173	
70423	Fishing and hunting	0	0	0	0	345 172	345 172	345 172	

Table 7 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
				Individual services	Collective services	Total	Individual services	Collective services	Total	
				R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	420 477	420 477	0	729 233	729 233	1 149 710		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	167 623	167 623	0	70 562	70 562	238 185		
70434	Other fuels	0	0	0	0	0	0	0		
70435	Electricity	0	252 854	252 854	0	658 671	658 671	911 525		
70436	Non-electric energy	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	775 884	775 884	0	4 727 649	4 727 649	5 503 533		
70441	Mining of mineral resources other than mineral fuels	0	222 644	222 644	0	925 313	925 313	1 147 957		
70442	Manufacturing	0	280 168	280 168	0	2 491 878	2 491 878	2 772 046		
70443	Construction	0	273 072	273 072	0	1 310 458	1 310 458	1 583 530		
7045	Transport	17 528	2 840 028	2 857 556	8 871	11 277 534	11 286 405	14 143 961		
70451	Road transport	0	1 687 817	1 687 817	0	10 031 172	10 031 172	11 718 989		
70452	Water transport	17 528	236 747	254 275	8 871	178 989	187 860	442 135		
70453	Railway transport	0	278 535	278 535	0	86 057	86 057	364 592		
70454	Air transport	0	549 397	549 397	0	256 277	256 277	805 674		
70455	Pipeline and other transport	0	87 532	87 532	0	725 039	725 039	812 571		
7046	Communication	0	439 927	439 927	0	1 626 202	1 626 202	2 066 129		

Table 7 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	1 249 388	1 249 388	0	3 489 800	3 489 800	4 739 188
70471	Distributive trades, storage and warehousing	0	314 485	314 485	0	1 194 251	1 194 251	1 508 736
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	825 110	825 110	0	2 077 089	2 077 089	2 902 199
70474	Multipurpose development projects	0	109 793	109 793	0	218 460	218 460	328 253
7048	R&D Economic affairs	0	1 159 859	1 159 859	0	607 706	607 706	1 767 565
70481	R&D General economic, commercial and labour affairs	0	34 946	34 946	0	12 205	12 205	47 151
70482	R&D Agriculture, forestry, fishing and hunting	0	794 109	794 109	0	455 976	455 976	1 250 085
70483	R&D Fuel and energy	0	36 822	36 822	0	37 121	37 121	73 943
70484	R&D Mining, manufacturing and construction	0	293 982	293 982	0	102 404	102 404	396 386
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	3 125 448	3 125 448	0	2 452 922	2 452 922	5 578 370
7051	Waste management	0	33 447	33 447	0	10 289	10 289	43 736
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	3 028 779	3 028 779	0	2 403 757	2 403 757	5 432 536
7055	R&D Environmental protection	0	63 222	63 222	0	38 876	38 876	102 098
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	41 886	2 708 431	2 750 317	48 158	7 405 564	7 453 722	10 204 039
7061	Housing development	41 886	824 169	866 055	48 158	538 384	586 542	1 452 597
7062	Community development	0	234 326	234 326	0	58 624	58 624	292 950
7063	Water supply	0	1 556 220	1 556 220	0	6 615 290	6 615 290	8 171 510
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	93 716	93 716	0	193 266	193 266	286 982
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	34 252	4 732 483	4 766 735	111 461	5 995 642	6 107 103	10 873 838
7072	Outpatient services	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	4 288 808	4 288 808	0	5 040 309	5 040 309	9 329 117
7076	Health n.e.c.	34 252	443 675	477 927	111 461	955 333	1 066 794	1 544 721
708	RECREATION, CULTURE AND RELIGION	1 260 221	937 319	2 197 540	1 059 814	1 039 606	2 099 420	4 296 960
7081	Recreational and sporting services	385 869	482 601	868 470	206 392	555 469	761 861	1 630 331
7082	Cultural services	874 352	99 900	974 252	853 422	91 821	945 243	1 919 495
7083	Broadcasting and publishing services	0	125 300	125 300	0	101 903	101 903	227 203
7084	Religious and other community services	0	205 276	205 276	0	276 718	276 718	481 994
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	24 242	24 242	0	13 695	13 695	37 937

Table 7 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	492 318	304 732	797 050	437 752	1 136 187	1 573 939	2 370 989
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	74 763	0	74 763	87 906	0	87 906	162 669
7094	Tertiary education	258 800	0	258 800	226 212	0	226 212	485 012
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	23 971	23 971	0	9 215	9 215	33 186
7098	Education n.e.c.	158 755	280 761	439 516	123 634	1 126 972	1 250 606	1 690 122
710	SOCIAL PROTECTION	7 673 397	436 503	8 109 900	5 588 499	577 402	6 165 901	14 275 801
7101	Sickness and disability	906 264	0	906 264	719 138	0	719 138	1 625 402
71011	Sickness	906 264	0	906 264	719 138	0	719 138	1 625 402
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	1 454 246	0	1 454 246	926 140	0	926 140	2 380 386
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	125 053	0	125 053	103 931	0	103 931	228 984
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	5 187 834	436 503	5 624 337	3 839 290	577 402	4 416 692	10 041 029

Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	69 439	2 490 557	2 559 996
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification		TOTAL
		Products	Production	R '000
		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	2 461 097	2 461 097
7041	General economic, commercial and labour affairs	0	316 477	316 477
70411	General economic and commercial affairs	0	310 631	310 631
70412	General labour affairs	0	5 846	5 846
7042	Agriculture, forestry, fishing and hunting	0	101 180	101 180
70421	Agriculture	0	101 180	101 180
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification		TOTAL
		Products	Production	R '000
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non-electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	2 041 040	2 041 040
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	2 041 040	2 041 040
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification		TOTAL
		Products	Production	R '000
		R '000	R '000	R '000
7047	Other industries	0	2 400	2 400
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	2 400	2 400
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification		TOTAL
		Products	Production	R '000
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Paramedical services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	69 439	29 460	98 899
7081	Recreational and sporting services	0	0	0
7082	Cultural services	69 439	29 460	98 899
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Functional classification		Economic classification		TOTAL
		Products	Production	R '000
		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0